



Colour Pepper



Tomato Round



Tomato Jam



Carrot



Green Pepper



Spinach



Sweetcorn



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## HORTICULTURE: VEGETABLES PRODUCTION FORECAST

### REPORT NO.2

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#### FORECASTED PERIOD:

01 NOVEMBER 2021 TO 31 MARCH 2022

**Agronomy and Horticulture Market Development  
Division**

**Horticulture Market Development Subdivision**

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# 1. INTRODUCTION

**Report no. 2**, covers the local production forecast for the five special controlled products i.e. **Tomato (Round & Jam), Green Pepper, Colour Pepper, Carrot and Sweetcorn** as well as the one monitored crop i.e. **Spinach**. The production of the special controlled products is monitored by NAB and involves close border period whenever sufficient local production is expected, and this scheme is implemented in line with the market share promotion scheme. Monitored crops are those horticultural crops whose production is closely monitored, and have the greatest potential to be converted into special controlled products in the future. The production forecast covers a period of five (5) months and it is updated on a monthly basis, while field verifications are carried out on a quarterly basis. The special controlled products in this report are divided into the following categories: Inclusion and Exclusions: Inclusion involves all the specific sub-product types of special controlled products and can only be imported through the Special Import Permit during open border periods (see table 1). Exclusion involves sub-product type of special controlled products that does not form part of the special controlled product scheme and can be imported using the mixed fruits and vegetable import permit. The objective the special controlled product scheme is stimulate local production of horticultural products in Namibia, as a growth at home strategy implemented by the NAB. Therefore, this report discusses the controlled crops production forecasted per area, expected availability per producer, tabulation and graphical analysis on expected production versus local demand and subsequently the hectares planted and average yield expected per hectare during the reporting season.

**Table 1:** Show the inclusions and exclusions of the special controlled products.

Special controlled product	INCLUSIONS (Not allowed to be imported, only during open border period)	EXCLUSIONS (Allowed to be imported with no restrictions)
1.Tomato	Tomatoes Round (Round shaped, red/partially red colour). Tomatoes Jam (Oval shaped, red / partially red colour), except the "Exclusions".	All Small size type of tomatoes, i.e. Cherry, Cocktail, Bacio, Romanita, Rigoletto, and Medley mix, etc. All colours.
2.Green Pepper	All size groups and container size of Green Pepper, except the "Exclusions".	All Orange, Brown, Black, Purple and White Bell fresh Peppers, Chilled, whole or Cut. All frozen, dried, cooked and preserved colour bell peppers
3. Colour Pepper	All Types, grades, size groups and container sizes of Fresh, chilled, whole or cut Colour Bell Pepper (Red and Yellow) Single line or Robot Peppers except the exclusion	All Orange, Brown, Black, Purple and White Bell fresh Peppers, Chilled, whole or Cut. All frozen, dried, cooked and preserved colour bell peppers
4. Carrot	All size groups and container sizes of Orange fleshed Carrots as well as catering Orange Carrots full size or broken, except the "Exclusions".	Red, Purple, White, Black, and Yellow Fleshed Carrots.
5. Sweetcorn	All types, size groups and container size of fresh/ chilled and whole or cut Red Fleshed and Yellow Fleshed except the "Exclusions"	White and Mixed Colour Sweetcorn. All Frozen, dried, cooked and preserved. Sweetcorn (Whole or Cut) of any colour.

NAB,2021

**Whole:** any fresh fruit or vegetable that have not been altered from its original form.

**Cut:** any fresh fruit or vegetable that has been physically altered from its original form, but remains in a fresh state.

**Dried:** any Fresh fruit or vegetable that have been dried or dehydrated, either whole or in pieces/cuts.

**Frozen:** any fresh fruits or vegetables that have had their temperature reduced and maintained to below their freezing point.

**Chilled:** any fresh fruit or vegetable with the temperature reduced to around 0C without the products being frozen.

**Cooked:** Refers to fruit and vegetables that are cooked by steaming or boiling in water, either whole or in pieces/cuts.

**Preserved:** Refers to fresh fruit and vegetables soaked in brine or vinegar, or other liquids, either whole or in pieces/cuts.

## 2. PRODUCTION FORECAST PER AREA

**Table 2:** Shows that, Carrot, Tomato Jam, and Tomato Round respectively are the top commodities with high-expected tonnages during the forecasted period. Detailed information for expected production, per crop per production zone are shown in Table 2 below.

Table 2A: EXPECTED PRODUCTION OF SPECIAL CONTROLLED PRODUCTS PER CROP PER AREA															
		Numbers in the table below represents tonnage													
PRODUCTION AREA	CROP	01-15 Nov 21		16-30 Nov 21		Dec-21		Jan-22		Feb-22		Mar-22		Totals	
		Local	Export	Local	Export	Local	Export	Local	Export	Local	Export	Local	Export	Expected tonnage	Hectares planted
ZAMBEZI	Tomato Round	8.3	0.0	10.2	0.0	17.6	0.0	15.6	0.0	11.7	0.0	3.3	0.0	66.6	2.4
	Tomato Jam	0.1	0.0	0.1	0.0	0.7	0.0	1.4	0.0	1.4	0.0	0.0	0.0	3.7	0.1
	Carrot	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	Green Pepper	0.9	0.0	1.1	0.0	2.4	0.0	2.5	0.0	1.3	0.0	1.0	0.0	9.3	0.7
	Coloured Pepper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sweetcorn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KAVANGO	Tomato Round	2.2	0.0	5.9	0.0	20.1	0.0	10.0	0.0	10.0	0.0	0.0	0.0	48.2	1.9
	Tomato Jam	6.7	0.0	10.8	0.0	15.9	0.0	5.7	0.0	0.0	0.0	0.0	0.0	39.1	2.0
	Carrot	1.7	0.0	5.2	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.9
	Green Pepper	2.5	0.0	4.1	0.0	8.0	0.0	3.0	0.0	3.0	0.0	0.0	0.0	20.7	1.1
	Coloured Pepper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sweet Corn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTH CENTRAL	Tomato Round	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Tomato Jam	36.1	0.0	37.4	0.0	109.1	0.0	105.1	0.0	31.0	0.0	0.0	0.0	318.6	17.2
	Carrot	1.5	0.0	1.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.2
	Green Pepper	7.0	0.0	6.6	0.0	15.9	0.0	4.6	0.0	4.6	0.0	4.2	0.0	43.0	2.8
	Coloured Pepper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sweetcorn	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.3

Table 2 continued...

KARST	Tomato Round	25.0	0.0	26.7	0.0	115.6	0.0	146.7	0.0	131.6	0.0	105.6	0.0	551.2	12.4
	Tomato Jam	15.5	0.0	22.3	0.0	233.6	0.0	338.1	0.0	167.1	0.0	71.0	0.0	847.5	24.8
	Carrot	158.0	0.0	515.5	0.0	770.0	0.0	355.0	0.0	40.0	0.0	8.0	0.0	1846.5	43.3
	Green Pepper	13.0	0.0	19.0	0.0	51.5	0.0	53.3	0.0	44.5	0.0	40.5	0.0	221.9	9.1
	Coloured Pepper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sweetcorn	25.0	0.0	20.0	0.0	75.0	0.0	10.0	0.0	10.0	0.0	10.0	0.0	150.0	13.0
CENTRAL	Tomato Round	7.8	0.0	17.8	0.0	29.2	0.0	9.2	0.0	34.5	0.0	30.6	0.0	129.1	7.3
	Tomato Jam	5.5	0.0	5.5	0.0	18.0	0.0	27.0	0.0	28.7	0.0	4.5	0.0	89.2	1.6
	Carrot	0.0	0.0	0.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0	120.0	1.0
	Green Pepper	18.0	0.0	18.0	0.0	38.3	0.0	36.8	0.0	61.6	0.0	41.3	0.0	213.8	6.0
	Coloured Pepper	4.2	0.0	4.2	0.0	9.7	0.0	9.5	0.0	9.4	0.0	8.0	0.0	44.9	2.4
	Sweetcorn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH AND ORANGE RIVER	Tomato Round	77.7	25.0	86.7	25.0	143.4	0.0	209.5	0.0	289.5	0.0	279.5	0.0	1086.1	22.9
	Tomato Jam	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Carrot	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.5
	Green Pepper	15.0	0.0	15.0	0.0	39.5	0.0	43.5	0.0	43.5	0.0	43.5	0.0	199.8	2.6
	Coloured Pepper	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sweetcorn	0.0	0.0	11.4	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	1.6
Total expected per crop per month	Tomato Round	120.9	25.0	147.2	25.0	325.9	0.0	390.9	0.0	477.3	0.0	419.0	0.0	1881.2	46.7
	Tomato Jam	63.9	0.0	76.0	0.0	377.2	0.0	477.2	0.0	228.2	0.0	75.5	0.0	1298.0	45.7
	Carrot	168.9	0.0	529.7	0.0	809.5	0.0	385.0	0.0	70.0	0.0	38.0	0.0	2001.1	45.9
	Green Pepper	56.4	0.0	63.7	0.0	155.6	0.0	143.7	0.0	158.6	0.0	130.5	0.0	708.6	22.2
	Coloured Pepper	4.2	0.0	4.2	0.0	9.7	0.0	9.5	0.0	9.4	0.0	8.0	0.0	44.9	2.4
	Sweetcorn	25.0	0.0	33.2	0.0	77.8	0.0	10.0	0.0	10.0	0.0	10.0	0.0	166.0	14.85

Table 2 continued

Table 2B: EXPECTED PRODUCTION OF MONITORED PRODUCTS PER CROP PER AREA													
PRODUCTION AREA	CROP	Nov-21		Dec-21		Jan-22		Feb-22		Mar-22		Totals	
		Local	Export	Local	Export	Local	Export	Local	Export	Local	Export	Expected tonnage	Hectares planted
ZAMBEZI	Spinach	0.1		0.1		0.1		0.0		0.0		0.2	0.1
KAVANGO	Spinach	0.6		1.7		0.0		0.0		0.0		2.4	0.7
NORTH CENTRAL	Spinach	5.8		5.8		5.7		5.7		1.0		24.0	2.6
KARST	Spinach	4.8		5.2		5.7		5.7		5.1		26.5	1.4
CENTRAL	Spinach	17.9		17.9		19.0		2.5		2.5		59.7	3.6
SOUTH AND ORANGE RIVER	Spinach	0.0		0.0		0.0		0.0		0.0		0.0	0.0
<b>Total expected tonnage per crop per month</b>	<b>Spinach</b>	<b>29.2</b>	<b>0.0</b>	<b>30.8</b>	<b>0.0</b>	<b>30.4</b>	<b>0.0</b>	<b>13.9</b>	<b>0.0</b>	<b>8.6</b>	<b>0.0</b>	<b>112.9</b>	<b>8.5</b>

Source: NAB, 2021

### 3. EXPECTED AVAILABILITY

**Table 3**, below indicate active producers that expect to harvest the special controlled products as well as monitored product as given below. Refer to table 3 below for more details.







TABLE 3A : EXPECTED AVAILABILITY OF SPECIAL CONTROLLED PRODUCTS																																							
KEYS: Tomato Round =  Tomato Jam =  Carrot =  Green Pepper =  Coloured Pepper =  Sweetcorn = 																																							
ZAMBEZI AREA																																							
SN	Name Of Producer	Local	Export	01 to 15 Nov 2021						16 to 30 Nov 2021						Dec-21						Jan-22						Feb-22						Mar-22					
				Tomato Round	Tomato Jam	Carrot	Green pepper	Coloured pepper	Sweet Corn	Tomato Round	Tomato Jam	Carrot	Green Pepper	Coloured pepper	Sweet Corn	Tomato Round	Tomato Jam	Carrot	Green pepper	Coloured pepper	Sweet Corn	Tomato Round	Tomato Jam	Carrot	Green pepper	Coloured pepper	Sweet Corn	Tomato Round	Tomato Jam	Carrot	Green pepper	Coloured pepper	Sweet Corn						
1	Mulemwa Goasis	✓																																					
2	Elina Kalundu	✓																																					
3	Bernard M Silwabubi	✓																																					
4	Lucious Chataa	✓																																					
5	Paul Pitiya	✓																																					
6	Mukawa Mathews	✓																																					
7	Michael Mwiya Kalaluka	✓																																					
8	Kabuba Mushitu	✓																																					
9	Agness Songiso	✓																																					
10	Sandra manga Musukubili	✓																																					
11	Ibalelo Ntelamo	✓																																					
12	Likezo Florance	✓																																					
13	Sonnety Nyambe	✓																																					
14	Lubasi Majakube	✓																																					
15	Bernard Kamwi Mukenani	✓																																					
16	Alfred Masule Sinengela	✓																																					
17	Kwenani Raphael	✓																																					
18	Rebecca Masilingi	✓																																					
19	Oscar Lubasi	✓																																					
20	Beauty Lubopile	✓																																					
21	Precious Mufwanzala	✓																																					
22	Mzwangwenyu Mukwambo	✓																																					
23	Marina Musweu	✓																																					
24	Cletius Mushaukwa	✓																																					
25	Vasco Samwaka	✓																																					

Table 3 continued..

[illegible]





























































































NORTH CENTRAL AREA																																
			01 to 15 Nov 2021					16 to 30 Nov 2021					Dec-21					Jan-22					Feb-22					Mar-22				
1	Paulus Amutenya	✓																														
2	Abisai Amashili	✓																														
3	Johannes Kalenga	✓																														
4	Daniel H. Shapaka	✓																														
5	Moses Shambwila	✓																														
6	Emilie Marais	✓																														
7	Salome Haitembu	✓																														
8	Andreas Shilombweleni	✓																														
9	Shinohamba Carlos	✓																														
10	Veino Shikongo	✓																														
11	Hiskia Hambiya	✓																														
12	Shapaka Johannes Katanga	✓																														
13	Ndapewoshali Angala	✓																														
14	Etunda S&MSF	✓																														
15	Simeon Negumbo	✓																														
16	Abner Negonga	✓																														
17	Junias Mwafekelange	✓																														
18	Silvanus Naunyango	✓																														
19	Ismael Kapuka	✓																														
20	Paulus Kapia	✓																														
21	Asser Moses	✓																														
22	Johannes Naindjala	✓																														
23	Shikesho Benjamin	✓																														
24	Willem Ankama	✓																														
25	Eugene Eugene	✓																														
26	Freedom Kanyeke	✓																														
27	Jahan Steyn	✓																														
28	Petrus Matheus	✓																														
29	Paulus Titus	✓																														
30	Hendrick Haufiku	✓																														
31	Andreas Ashimbanga	✓																														
32	Shetuka Shetuka	✓																														

Table 3 continued..











































TABLE 3B : EXPECTED AVAILABILITY OF MONITORED CROP								
KEY: Spinach = 								
ZAMBEZI AREA								
				Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
SN	Name Of Producer	Local	Export	Spinach	Spinach	Spinach	Spinach	Spinach
1	Morgan Saisai	✓						
2	Saricky Musweu	✓						
3	Marina Musweu	✓						
4	Jonathan Kamwi	✓						
5	Martin Sikanda	✓						
KAVANGO AREA								
1	Wilhelm Ndungulo	✓						
2	Annamarie Shipapo	✓						
3	Eleoteria Kapepo	✓						

Table 3 continued...

NORTH CENTRAL AREA								
1	Paulus Amutenya	√						
2	Elise Awino	√						
3	Andreas Ashimbanga	√						
4	Launa Nakahambo	√						
5	Ndapewoshali Angala	√						
6	Willem Ankama	√						
7	Salome Haitembu	√						
8	Ndasilohenda Nakashwa	√						
KARST AREA								
1	Louis Smit	√						
2	Wilhem Shali	√						
3	Edward Amadhila	√						
4	Hannes Swanepoel	√						
5	Elizabeth Nekundi	√						
6	Pendafule Hellao	√						
7	Paulus Halwoodi Andreas	√						
8	Elke Naude	√						

Table 3 continued..

CENTRAL AREA								
1	Dirk Wobling	✓						
2	Grunnar Waldschmidt	✓						
3	Anton Koekmoer	✓						
4	Danie Marais	✓						
5	Mushena Roy	✓						
6	Welme Myburen	✓						

Source: NAB, 2021

## 4. EXPECTED PRODUCTION VS DEMAND ANNALYSIS

### 4.1 TABULATION ANALYSIS

**Table 4:** Below indicates expected production versus the average domestic demand per crop per month

The total tonnage expected for Sweetcorn are expected to be Sufficient in the entire permit period of 01 to 30 November 2021. Whereas Carrot shall be sufficient in the second half of November 2021. Green Pepper, Colour Pepper, Tomato Round and Tomato Jam will be insufficient in the first Month of this forecast.

Table 4A: EXPECTED PRODUCTION VERSUS DOMESTIC DEMAND ANALYSIS FOR SPECIAL CONTROLLED PRODUCTS								
		Numbers in this table represents Tonnage						
Crop	Expected <b>Shortage</b> or <b>Surplus</b>	01-15 Nov 21	16-30 Nov 21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
Tomato Round	Expected for Domestic Market	120.9	147.2	325.9	390.9	477.3	419.0	1881.2
	Average Domestic Demand	194.0	194.0	388.0	388.0	388.0	388.0	1940.0
	<b>Surplus /Shortage</b>	<b>-73.1</b>	<b>-46.8</b>	<b>-62.1</b>	<b>2.9</b>	<b>89.3</b>	<b>31.0</b>	<b>-58.8</b>
Tomato Jam	Expected for Domestic Market	63.9	76.0	377.2	477.2	228.2	75.5	1298.0
	Average Domestic Demand	82.0	82.0	164.0	164.0	164.0	164.0	820.0
	<b>Surplus /Shortage</b>	<b>-18.1</b>	<b>-6.0</b>	<b>213.2</b>	<b>313.2</b>	<b>64.2</b>	<b>-88.5</b>	<b>478.0</b>
Carrot	Expected for Domestic Market	168.9	529.7	809.5	385.0	70.0	38.0	2001.1
	Average Domestic Demand	207.5	207.5	415.0	415.0	415.0	415.0	2075.0
	<b>Surplus /Shortage</b>	<b>-38.6</b>	<b>322.2</b>	<b>394.5</b>	<b>-30.0</b>	<b>-345.0</b>	<b>-377.0</b>	<b>-73.9</b>
Green Pepper	Expected for Domestic Market	56.4	63.7	155.6	143.7	158.6	130.5	708.6
	Average Domestic Demand	106.0	106.0	212.0	212.0	212.0	212.0	1060.0
	<b>Surplus /Shortage</b>	<b>-49.6</b>	<b>-42.3</b>	<b>-56.4</b>	<b>-68.3</b>	<b>-53.4</b>	<b>-81.5</b>	<b>-351.4</b>
Colour Pepper	Expected for Domestic Market	4.2	4.2	9.7	9.5	9.4	8.0	44.9
	Average Domestic Demand	49.8	49.8	99.6	99.6	99.6	99.6	498.0
	<b>Surplus /Shortage</b>	<b>-45.7</b>	<b>-45.7</b>	<b>-89.9</b>	<b>-90.1</b>	<b>-90.2</b>	<b>-91.6</b>	<b>-453.1</b>
Sweetcorn	Expected for Domestic Market	25.0	33.2	77.8	10.0	10.0	10.0	166.0
	Average Domestic Demand	23.0	23.0	46.0	46.0	46.0	46.0	230.0
	<b>Surplus /Shortage</b>	<b>2.0</b>	<b>10.2</b>	<b>31.8</b>	<b>-36.0</b>	<b>-36.0</b>	<b>-36.0</b>	<b>-64.1</b>

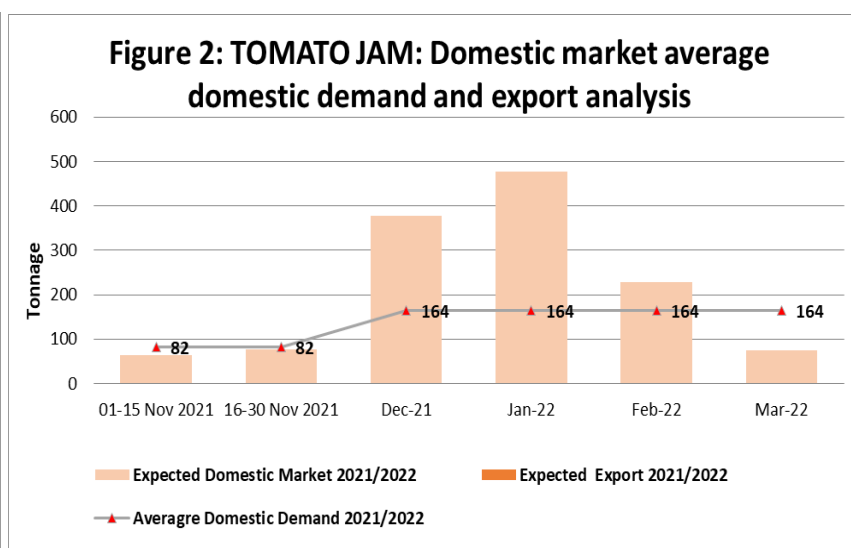
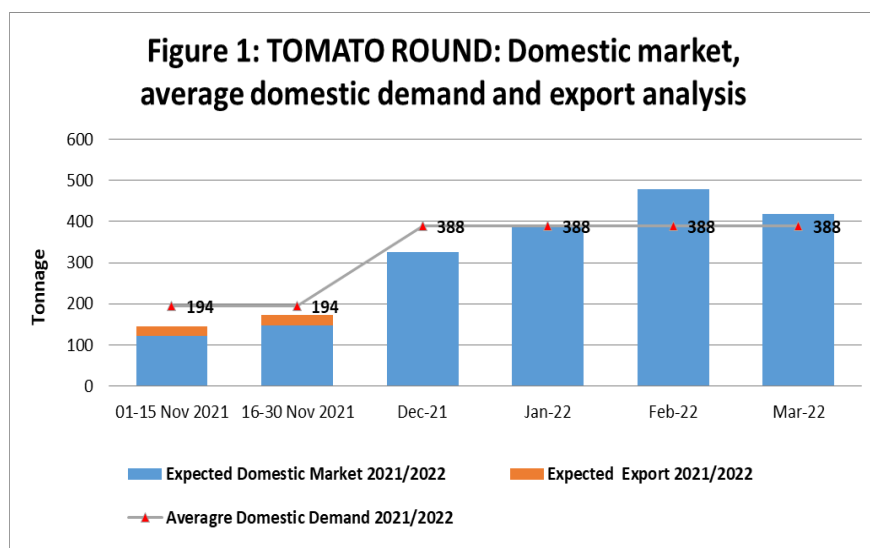
Table 4 continued.

Table 4B: EXPECTED PRODUCTION OF MONITORED PRODUCTS VERSUS DOMESTIC DEMAND ANALYSIS							
		Numbers in this table represents Tonnage					
Crop	Expected <b>Shortage</b> or <b>Surplus</b>	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
Spinach	Expected for Domestic Market	29.2	30.8	30.4	13.9	8.6	112.86
	Average Domestic Demand	55.0	55.0	55.0	55.0	55.0	275.00
	<b>Surplus /Shortage</b>	<b>-25.8</b>	<b>-24.2</b>	<b>-24.6</b>	<b>-41.1</b>	<b>-46.4</b>	<b>-162.14</b>

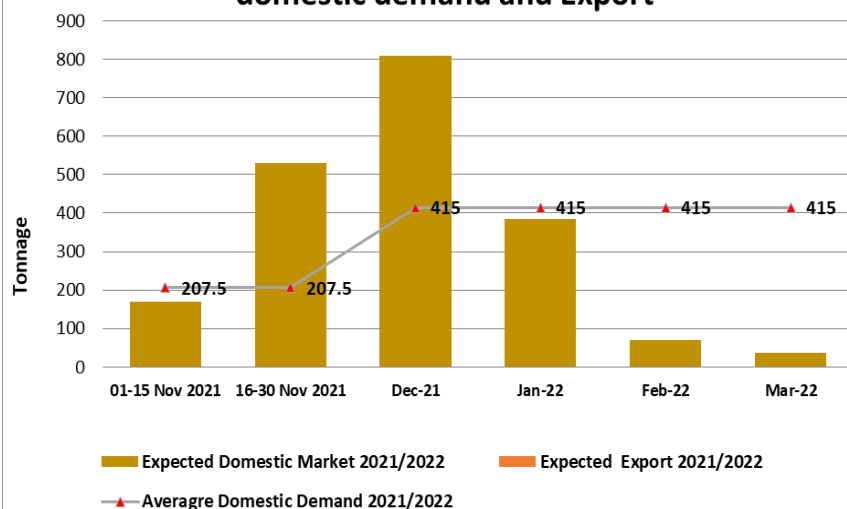
Source: NAB, 2021

## 4.2 GRAPHICAL ANALYSIS

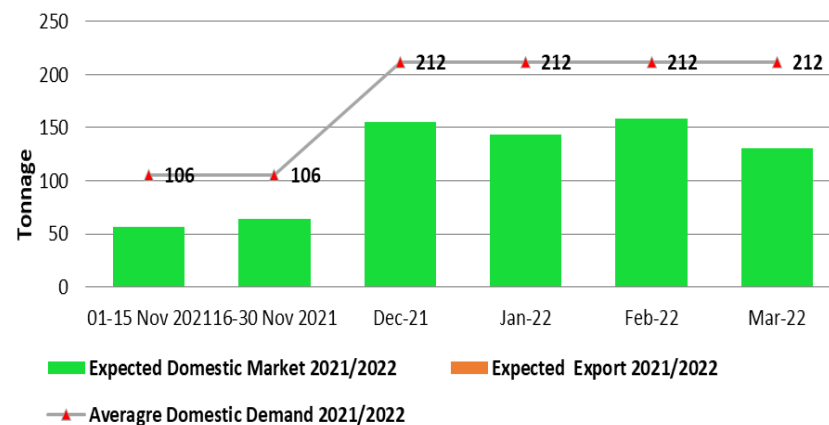
**Figures 1- 7:** Below indicate the expected domestic market, average domestic demand and export analysis per crop, we will therefore have sufficient supply of Sweetcorn from 01 to 30 November 2021 permit period and Carrot in the second half.



**Figure 3: CARROT: Domestic market, average domestic demand and Export**



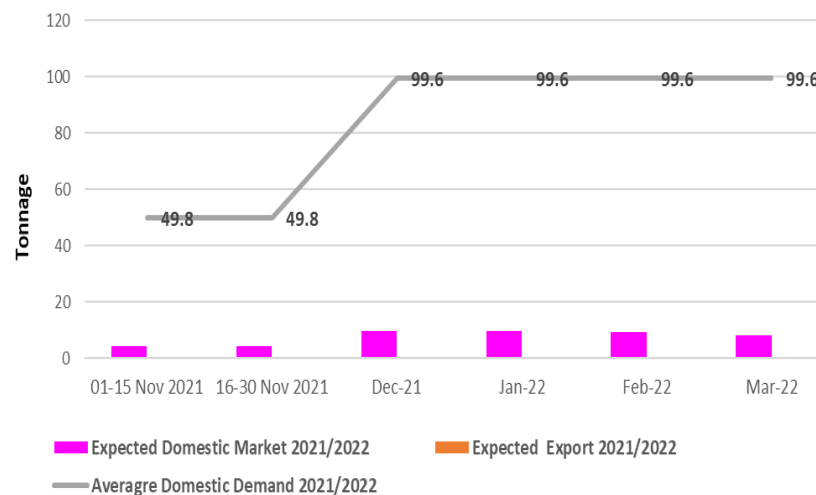
**Figure 4: GREEN PEPPER: Domestic market, average domestic demand and Export**



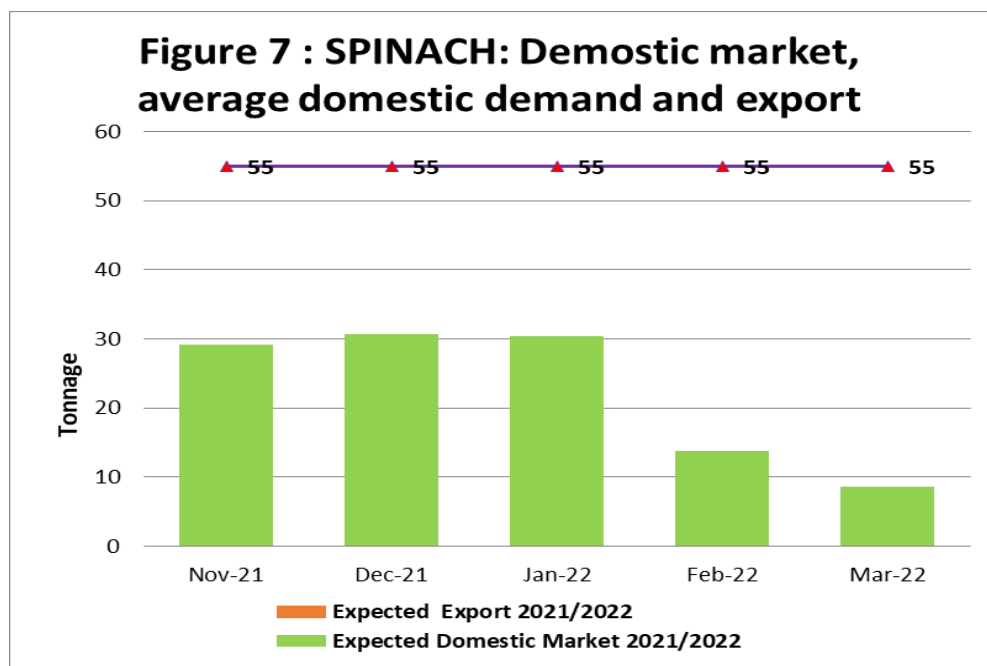
**Figure 5: SWEETCORN :Domestic market, average domestic demand and export**



**Figure 6: COLOUR PEPPER :Domestic market, average domestic demand and export**







**Source:** *NAB, 2021*

## 5. CONCLUSIONS AND RECOMMENDATIONS

In conclusion, the report tells us that there will be sufficient supply of Sweetcorn during the entire permit period of 01 to 30 November 2021. While the Green Pepper, Colored Pepper, Tomato Jam and Tomato Round will be insufficient for the forecasted period of 01 November 2021. Carrot will be expected to be sufficient in the second half of November 2021. It is worth noting that, even if the borders are open without restrictions the 47% MSP apply at all the times.

It is therefore recommended that the border should be closed 100% for importation of Sweetcorn for the entire permit period of 01 to 30 November 2021. Whereas, Green Pepper, Colour Pepper, Tomato round and Tomato Jam shall be open for Importation during the reporting period.

[illegible]