



# AGRONOMY AND HORTICULTURE MARKET DEVELOPMENT

## HORTICULTURE: VEGETABLE PRODUCTION FORECAST

**FORECASTED PERIOD:**

**01 December 2023 – 30 April 2024**



**NAMIBIAN  
AGRONOMIC BOARD**

Namibian Agronomic Board (NAB)  
30 David Hosea Meroro  
Road, Windhoek, Namibia



|                 |               |                            |                       |                                                                                                                   |    |
|-----------------|---------------|----------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------|----|
| DOC/HMD/04      |               | PRODUCTION FORECAST REPORT |                       | <br>NAMIBIAN<br>AGRONOMIC BOARD |    |
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD  | Approved by: GM: AHMD | Revision no.                                                                                                      | 00 |

## 1. INTRODUCTION

In this production forecast report, the local production for twenty (20) Special Controlled Products (SCP) are forecasted. At the beginning of the report, the inclusion and exclusions for each special controlled product are discussed, of which all importers are advised to comply with this list when importing controlled horticultural products. Next, the tonnage expected to be harvested per production area per crop during the forecasted period is analysed and the producers expected to harvest specific special controlled products are shown in the availability calendar under table 3A – 3D. Subsequently, the surplus and shortages expected for each SCP are shown in table 4 to inform the close and open borders period and the implementation of close and open borders period is forecasted under table 5. It is imperative to note that, the production of special controlled products is monitored by NAB and involves close border period whenever sufficient local production is expected, and the SCP scheme is implemented in line with the market share promotion scheme to stimulate local production of horticultural products in Namibia, as growth a home strategy implemented by the NAB. Thus, the objectives of vegetables production forecast report are:

- ☞ Assist traders and producers to understand special controlled products in surplus or shortage, and inform their buying and planting decisions respectively, **see table 4.**
- ☞ Inform the close and open borders period implementation by the NAB, **see table 5.**
- ☞ Facilitate the market between traders and producers by demonstrating the producers that are expected to harvest certain horticulture commodities during the forecasted period, **see table 3A - 3D.**
- ☞ Effectively disseminate information to all value chain actors and relevant stakeholders in the horticulture industry to observe the local production volume forecasted, area planted per zone amongst others crucial aspect related to production forecasting of SCP, **see table 2A-2C.**

## 2. INCLUSIONS AND EXCLUSIONS

**INCLUSIONS** refer to products that are not allowed to be imported when there is sufficient production locally, however, importation can be done during the open border period. The Import permit for special controlled products is valid for 30 days.

**Whereas, EXCLUSIONS** refer to products that don't form part of a Special Controlled Products scheme and are Allowed to be imported with no restriction. Imported through mixed fruits and vegetable import permit and the permit is valid for 90 days.

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TABLE 1: INCLUSIONS AND EXCLUSIONS LIST FOR SPECIAL CONTROLLED PRODUCTS (SCP)

| SPECIAL CONTROLLED PRODUCT                                                                                 | INCLUSIONS ✓                                                                                                                  | EXCLUSIONS X                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Beetroot<br>           | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut red fleshed Beetroot, except the "Exclusions".   | Yellow, white, and golden fleshed Beetroot. All frozen, dried, cooked, and preserved beetroot (Whole or Cut). Including Juice/Jam                                                         |
| 2. Butternut<br>          | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Butternut, except the "Exclusions".              | Zebra Butternut and Baby Butternut. All frozen, dried, cooked and preserved Butternuts (Whole or Cut).                                                                                    |
| 3. Cabbage<br>           | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Green Cabbage, except the "Exclusions".          | Chinese cabbage, Baby Green Cabbage, Baby Red Cabbage, Mixed Baby Red & Green Cabbage, Large red cabbage, Savoy Cabbage. All frozen, dried, cooked, and preserved Cabbage (Whole or Cut). |
| 4. Carrot<br>           | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut orange fleshed Carrots, except the "Exclusions". | Red, Purple, White, Black, and Yellow Fleshed Carrots. All frozen, dried, cooked, and preserved carrots (Whole or Cut). Including Juice/ Jam                                              |
| 5. English Cucumber<br> | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut English Cucumber, except the "Exclusions".       | Preserved English Cucumber, and other types of cucumbers. All frozen, dried, cooked, and preserved English Cucumber (Whole or Cut).                                                       |

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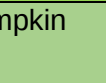
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|                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. Green Pepper<br>    | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Green Pepper, except the "Exclusions".                                                         | Orange Pepper, and Peppers mix. All frozen, dried, cooked, and preserved Green Peppers (Whole or Cut).                                                                       |
| 7. Coloured pepper<br> | All Types, grades, size groups, and container sizes of Fresh, chilled, whole, or cut Colour Bell Pepper (Red and Yellow) Single line or Robot Peppers except the exclusion. | All Orange, Brown, Black, Purple, and White Bell fresh Peppers, Chilled, whole, or Cut.                                                                                      |
| 8. Gem Squash<br>      | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Gem Squash, except the "Exclusions".                                                           | All frozen, dried, cooked, and preserved Gem Squash (Whole or Cut).                                                                                                          |
| 9. Onion<br>          | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Onion, except the "Exclusions".                                                                | White Salad Onions and Red Onions. All frozen, dried, cooked, and preserved Onions (Whole or Cut).                                                                           |
| 10. Potato<br>       | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Potato Irish, except the "Exclusions".                                                         | Washed white "loose sell" and/or "pre-pack" types of potato; Washed baby potato. Red fleshed potatoes. All frozen, dried, cooked, and preserved Irish Potato (Whole or Cut). |
| 11. Pumpkin<br>      | All types, size groups, and container sizes of fresh, chilled, Whole, or Cut pumpkins, except the "Exclusions".                                                             | All frozen, dried, cooked, and preserved pumpkins. All decorative types of Pumpkin.                                                                                          |

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12. Sweet potato



All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Sweet Potato, except the "Exclusions".

Yellow/Cream/white fleshed Sweet potato (Zambian type), Purple Sweet Potato. All frozen, dried, cooked, and preserved Sweet Potato (Whole or Cut).

13. Tomato (Round and Jam)



All types, size groups, and container sizes of fresh, chilled, Whole, or Cut tomatoes (Round and Jam Tomato), except the "Exclusions".

Small size-types of tomatoes, i.e. yellow & orange cocktail tomatoes and cherry tomatoes on vine varieties, Exotic mixed tomatoes. All frozen, cooked, preserved, and dried Tomatoes (Whole or Cut). Including Juice/ Jam/ Sauce/ Paste.

14. Cherry/ cocktail



tomato

All types, grades, size groups, and container sizes of fresh, chilled, Whole or Cut red Round Cocktail/ Cherry Tomatoes, and Mini Plums, except the "Exclusions"

All yellow and orange Cocktail/ Cherry Tomatoes, Cocktail/ cherry tomatoes on vine varieties (all colours), and Exotic Mixed Tomatoes. All frozen, dried, cooked, and preserved Cocktail/Cherry Tomatoes and Mini Plums Tomatoes.

15. Watermelon



All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Watermelon, except the "Exclusions".

All Watermelon Juices and Jam.

16. Sweet melon

All types, size groups, and container sizes of fresh, chilled, Whole, or Cut Sweet Melon, except the "Exclusions".

All Sweet melon Juices and Jam.



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|                                                                                   |                                                                                     |                                                                                                                                                                        |                                                                                                                                                              |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |                                                                                     |                                                                                                                                                                        |                                                                                                                                                              |
| 17. Spinach                                                                       |    | All types, grades, size groups and container size of fresh, chilled, Whole or Cut Spinach except the "Exclusions".                                                     | Baby Spinach, Coloured spinach and all frozen and processed Spinach such as dried, cooked and preserved spinach.                                             |
| 18. Sweetcorn                                                                     |    | All types, size groups and container size of fresh/ chilled and whole or cut Red Fleshed and Yellow Fleshed except the "Exclusions"                                    | White and Mixed Colour Sweet Corn                                                                                                                            |
| 19. Lettuce Iceberg                                                               |  | All types, grades, size groups, and container sizes of fresh, chilled, Whole or Cut light green/green Iceberg Lettuce as called Head Lettuce, except the "Exclusions". | All Butterhead, fancy/ Leafy, or Stem types of Lettuce of any color. All frozen, dried, cooked, and preserved Lettuce (Whole or Cut) of any color and shape. |
| 20. Spinach                                                                       |                                                                                     |                                                                                                                                                                        |                                                                                                                                                              |

### Definitions

**Whole:** any fresh fruit or vegetable that has not been altered from its original form.

**Cut** any fresh fruit or vegetable that has been physically altered from its original form, but remains in a fresh state.

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**Dried:** any Fresh fruit or vegetable that have been dried or dehydrated, either whole or in pieces/cuts.

**Frozen:** any fresh fruits or vegetables that have had their temperature reduced and maintained below their freezing point.

**Chilled:** any fresh fruit or vegetable with the temperature reduced to around 0C without the products being frozen.

**Cooked:** Refers to fruit and vegetables that are cooked by steaming or boiling in water, either whole or in pieces/cuts.

**Preserved:** Refers to fresh fruit and vegetables soaked in brine or vinegar, or other liquids, either whole or in pieces/cuts.

**NOTES: NO PERMIT IS NEEDED FOR COOKED, PROCESSED, AND PERSEVERED VEGETABLES!! ALL FRESH PRODUCE NOT LISTED UNDER INCLUSION LIST SHOULD BE IMPORTED USING MIXED FRUIT AND VEGETABLES PERMIT.**

### 3. AREA PLANTED AND EXPECTED TONNAGE

Table 2A – Table C below illustrates the area planted per production zone per crop and the ha expected to be harvested during the reporting period, December 2023 to April 2024. According to the report, Potatoes (88ha) will be planted on a large area, followed by onions (75 ha), watermelon (64.5ha) and butternuts (61 ha). The remaining 16 SCP will be planted on 60> ha.

|                 |               |                            |                       |              |    |                                                                                                                   |  |
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| Table 2 A: EXPECTED PRODUCTION PER CROP, PER AREA FOR THE PERIOD: 01 December 2023 to 30 April 2024 |                                        |                    |                    |                     |        |        |        |        |        |        |        |        |                                 |                    |
|-----------------------------------------------------------------------------------------------------|----------------------------------------|--------------------|--------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|--------------------|
| Numbers in the table below represents tonnage                                                       |                                        |                    |                    |                     |        |        |        |        |        |        |        |        | Last updated: 25 November 2023  |                    |
| PRODUCTION AREAS                                                                                    | Special controlled and monitored crops | Dec-23             |                    |                     | Jan-24 |        | Feb-24 |        | Mar-24 |        | Apr-24 |        | Total (for the 5 months period) |                    |
|                                                                                                     |                                        | 01-15 Dec 23 Local | 16-31 Dec 23 Local | 01-31 Dec 23 Export | Local  | Export | Local  | Export | Local  | Export | Local  | Export | Yield                           | Ha to be harvested |
| ZAMBEZI REGION                                                                                      | Butternuts                             | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                            | 0.00               |
|                                                                                                     | Cabbage                                | 5.95               | 5.95               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 11.90                           | 0.38               |
|                                                                                                     | Gem squash                             | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                            | 0.00               |
|                                                                                                     | Onions                                 | 1.74               | 5.14               | 0.00                | 1.22   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 8.11                            | 0.49               |
|                                                                                                     | Pumpkins                               | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                            | 0.00               |
| KAVANGO REGIONS                                                                                     | Butternuts                             | 8.50               | 22.95              | 0.00                | 14.45  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 45.90                           | 2.86               |
|                                                                                                     | Cabbage                                | 3.70               | 1.57               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 5.27                            | 0.16               |
|                                                                                                     | Gem squash                             | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                            | 0.00               |
|                                                                                                     | Onions                                 | 47.00              | 47.60              | 0.00                | 5.95   | 0.00   | 6.38   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 106.92                          | 4.92               |
|                                                                                                     | Potatoes                               | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                            | 0.00               |
| NORTH CENTRAL                                                                                       | Pumpkins                               | 0.34               | 0.35               | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.69                            | 0.03               |
|                                                                                                     | Butternuts                             | 38.89              | 33.28              | 0.00                | 74.63  | 5.10   | 54.15  | 0.00   | 21.25  | 0.00   | 4.25   | 0.00   | 231.54                          | 14.20              |
|                                                                                                     | Cabbage                                | 38.25              | 75.65              | 0.00                | 152.15 | 0.00   | 111.35 | 0.00   | 25.50  | 0.00   | 25.50  | 0.00   | 428.40                          | 8.03               |
|                                                                                                     | Gem squash                             | 2.98               | 4.68               | 0.00                | 2.55   | 0.00   | 5.95   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 16.15                           | 1.25               |
|                                                                                                     | Onions                                 | 51.43              | 17.85              | 0.00                | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 69.28                           | 3.70               |
| KARSTLAND                                                                                           | Pumpkins                               | 0.00               | 8.50               | 0.00                | 11.05  | 0.00   | 0.00   | 0.00   | 7.65   | 0.00   | 0.00   | 0.00   | 27.20                           | 0.88               |
|                                                                                                     | Butternuts                             | 80.75              | 213.52             | 0.00                | 287.30 | 0.00   | 70.55  | 0.00   | 44.20  | 0.00   | 42.50  | 0.00   | 738.82                          | 32.38              |
|                                                                                                     | Cabbage                                | 411.40             | 440.30             | 0.00                | 668.95 | 0.00   | 331.50 | 0.00   | 157.25 | 0.00   | 157.25 | 0.00   | 2166.65                         | 28.40              |
|                                                                                                     | Gem squash                             | 0.00               | 0.00               | 0.00                | 0.00   | 0.00   | 0.85   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.85                            | 0.15               |
|                                                                                                     | Onions                                 | 473.45             | 386.75             | 127.50              | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 987.70                          | 22.55              |
|                                                                                                     | Potatoes                               | 552.50             | 673.20             | 0.00                | 447.95 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1673.65                         | 50.57              |
|                                                                                                     | Pumpkins                               | 8.50               | 29.75              | 0.00                | 25.50  | 0.00   | 12.75  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 76.50                           | 2.50               |

Table 2A continues...



|                 |               |                            |  |  |  |  |                       |  |  |  |  |                                                                                                                   |    |  |
|-----------------|---------------|----------------------------|--|--|--|--|-----------------------|--|--|--|--|-------------------------------------------------------------------------------------------------------------------|----|--|
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|------------------------------------------------------|------------|--------|--------|--------|--------|------|--------|------|--------|------|--------|------|---------|-------|
| CENTRAL                                              | Butternuts | 0.00   | 51.00  | 0.00   | 102.00 | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 153.00  | 5.00  |
|                                                      | Cabbage    | 34.00  | 130.90 | 0.00   | 255.00 | 0.00 | 239.19 | 0.00 | 153.00 | 0.00 | 68.00  | 0.00 | 880.09  | 17.72 |
|                                                      | Gem squash | 0.00   | 10.20  | 0.00   | 11.05  | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 21.25   | 1.00  |
|                                                      | Onions     | 658.75 | 661.13 | 340.00 | 212.50 | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 1872.38 | 43.42 |
|                                                      | Potatoes   | 0.00   | 425.00 | 0.00   | 850.00 | 0.00 | 0.00   | 0.00 | 0.51   | 0.00 | 0.00   | 0.00 | 1275.51 | 37.52 |
|                                                      | Pumpkins   | 0.00   | 34.00  | 0.00   | 136.00 | 0.00 | 17.00  | 0.00 | 17.00  | 0.00 | 0.00   | 0.00 | 170.00  | 6.50  |
| SOUTH AND ORANGE RIVER                               | Butternuts | 21.25  | 42.50  | 0.00   | 49.90  | 0.00 | 25.50  | 0.00 | 12.75  | 0.00 | 0.00   | 0.00 | 151.90  | 6.25  |
|                                                      | Cabbage    | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 0.00    | 0.00  |
|                                                      | Gem squash | 0.17   | 1.70   | 0.00   | 2.38   | 0.00 | 2.98   | 0.00 | 1.28   | 0.00 | 0.00   | 0.00 | 8.50    | 0.40  |
|                                                      | Onions     | 93.50  | 170.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00 | 0.00   | 0.00 | 127.50 | 0.00 | 391.00  | 8.75  |
|                                                      | Pumpkins   | 5.10   | 30.60  | 0.00   | 0.00   | 0.00 | 38.25  | 0.00 | 12.75  | 0.00 | 0.00   | 0.00 | 86.70   | 2.40  |
| TOTAL EXPECTED PRODUCTION TONNAGE PER CROP PER MONTH | Butternuts | 149    | 363    | 0      | 528    | 5    | 150    | 0    | 78     | 0    | 47     | 0    | 1321    | 61    |
|                                                      | Cabbage    | 493    | 654    | 0      | 1076   | 0    | 682    | 0    | 336    | 0    | 251    | 0    | 3492    | 55    |
|                                                      | Gem Squash | 3      | 17     | 0      | 16     | 0    | 10     | 0    | 1      | 0    | 0      | 0    | 47      | 3     |
|                                                      | Onions     | 1232   | 1118   | 468    | 220    | 0    | 6      | 0    | 0      | 0    | 0      | 0    | 3044    | 75    |
|                                                      | Potatoes   | 553    | 1098   | 0      | 1298   | 0    | 0      | 0    | 1      | 0    | 0      | 0    | 2949    | 88    |
|                                                      | Pumpkins   | 14     | 103    | 0      | 173    | 0    | 68     | 0    | 37     | 0    | 0      | 0    | 361     | 12    |
|                                                      | Garlic     | 0.8415 | 0      | 0      | 0      | 0    | 0      | 0    | 0      | 0    | 0      | 0    | 0.8415  | 0.21  |

Source: NAB,2023

| Table 2 B: EXEPECTED PRODUCTION PER CROP PER AREA FOR THE PERIOD : 01 DECEMBER 2023 - 30 APRIL 2024 |                          |              |        |              |        |        |        |        |        |        |        |        |        |                                  |            |
|-----------------------------------------------------------------------------------------------------|--------------------------|--------------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------------------|------------|
| Numbers in the table below represents tonnage                                                       |                          |              |        |              |        |        |        |        |        |        |        |        |        |                                  |            |
| PRODUCTION AREA                                                                                     | Special Controlled Crops | 01-15 Dec 23 |        | 16-31 Dec 23 |        | Jan-24 |        | Feb-24 |        | Mar-24 |        | Apr-24 |        | Totals (for the 5 months period) |            |
|                                                                                                     |                          | Local        | Export | Local        | Export | Local  | Export | Local  | Export | Local  | Export | Local  | Export | Yield to be harvested (tonnage)  | Ha planted |
| ZAMBEZI                                                                                             | Tomato Round             | 9.98         | 0.00   | 9.98         | 0.00   | 12.34  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 32.30                            | 1.28       |
|                                                                                                     | Tomato Jam               | 0.00         | 0.00   | 0.00         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                             | 0.00       |
|                                                                                                     | Carrot                   | 0.00         | 0.00   | 0.00         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                             | 0.00       |
|                                                                                                     | Green Pepper             | 0.86         | 0.00   | 60.86        | 0.00   | 0.50   | 0.00   | 0.50   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 62.72                            | 0.21       |
|                                                                                                     | Coloured Pepper          | 0.00         | 0.00   | 0.00         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                             | 0.00       |
|                                                                                                     | Spinach                  | 0.00         | 0.00   | 0.00         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                             | 0.00       |
|                                                                                                     | Cherry Tomato            | 0.00         | 0.00   | 0.00         | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                             | 0.00       |

|                   |                      |                                   |  |  |  |  |                       |  |  |  |  |                                                                                                                                 |           |  |  |
|-------------------|----------------------|-----------------------------------|--|--|--|--|-----------------------|--|--|--|--|---------------------------------------------------------------------------------------------------------------------------------|-----------|--|--|
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|                                          |                        |               |             |               |             |               |             |               |             |               |             |               |             |                |              |
|------------------------------------------|------------------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|----------------|--------------|
| KAVANGO                                  | Tomato Round           | 3.72          | 0.00        | 3.72          | 0.00        | 6.70          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 14.14          | 0.48         |
|                                          | Tomato Jam             | 1.70          | 0.00        | 11.70         | 0.00        | 23.08         | 0.00        | 23.00         | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 59.48          | 1.20         |
|                                          | Carrot                 | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Green Pepper           | 0.46          | 0.00        | 0.46          | 0.00        | 1.19          | 0.00        | 0.52          | 0.00        | 0.52          | 0.00        | 0.00          | 0.00        | 3.15           | 0.19         |
|                                          | Coloured Pepper        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Spinach                | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Cherry Tomato          | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
| NORTH CENTRAL                            | Tomato Round           | 28.75         | 0.00        | 28.75         | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 57.50          | 0.50         |
|                                          | Tomato Jam             | 74.36         | 0.00        | 98.87         | 0.00        | 124.28        | 0.00        | 38.00         | 0.00        | 7.00          | 0.00        | 0.00          | 0.00        | 342.51         | 7.83         |
|                                          | Carrot                 | 10.00         | 0.00        | 10.00         | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 20.00          | 0.50         |
|                                          | Green Pepper           | 6.60          | 0.00        | 10.35         | 0.00        | 17.50         | 0.00        | 17.50         | 0.00        | 20.95         | 0.00        | 8.75          | 0.00        | 81.65          | 4.50         |
|                                          | Coloured Pepper        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Spinach                | 4.46          | 0.00        | 4.58          | 0.00        | 0.25          | 0.00        | 0.25          | 0.00        | 0.25          | 0.00        | 0.00          | 0.00        | 9.79           | 1.30         |
|                                          | Cherry Tomato          | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
| KARST                                    | Tomato Round           | 84.16         | 0.00        | 106.28        | 0.00        | 176.23        | 0.00        | 94.99         | 0.00        | 33.66         | 0.00        | 20.00         | 0.00        | 515.32         | 9.74         |
|                                          | Tomato Jam             | 84.13         | 0.00        | 120.46        | 0.00        | 189.94        | 0.00        | 154.73        | 0.00        | 101.57        | 0.00        | 54.50         | 0.00        | 705.33         | 12.78        |
|                                          | Carrot                 | 64.00         | 0.00        | 84.00         | 0.00        | 281.00        | 0.00        | 331.00        | 0.00        | 331.00        | 0.00        | 146.00        | 0.00        | 1237.00        | 36.60        |
|                                          | Green Pepper           | 16.80         | 0.00        | 39.19         | 0.00        | 60.97         | 0.00        | 77.40         | 0.00        | 52.24         | 0.00        | 28.90         | 0.00        | 275.50         | 5.01         |
|                                          | Coloured Pepper        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Spinach                | 0.08          | 0.00        | 0.08          | 0.00        | 0.04          | 0.00        | 0.04          | 0.00        | 0.04          | 0.00        | 0.04          | 0.00        | 0.32           | 0.09         |
|                                          | Sweetcorn              | 2.08          | 0.00        | 2.08          | 0.00        | 6.48          | 0.00        | 3.99          | 0.00        | 0.66          | 0.00        | 0.00          | 0.00        | 15.29          | 0.87         |
| CENTRAL                                  | Tomato Round           | 13.23         | 0.00        | 56.25         | 0.00        | 22.50         | 0.00        | 21.05         | 0.00        | 20.50         | 0.00        | 12.50         | 0.00        | 146.03         | 4.25         |
|                                          | Tomato Jam             | 55.94         | 0.00        | 55.94         | 0.00        | 94.23         | 0.00        | 23.62         | 0.00        | 23.07         | 0.00        | 18.66         | 0.00        | 271.46         | 34.85        |
|                                          | Carrot                 | 41.57         | 0.00        | 41.57         | 0.00        | 57.14         | 0.00        | 57.14         | 0.00        | 57.27         | 0.00        | 57.18         | 0.00        | 311.87         | 6.55         |
|                                          | Green Pepper           | 42.74         | 0.00        | 42.74         | 0.00        | 82.15         | 0.00        | 78.37         | 0.00        | 72.15         | 0.00        | 67.32         | 0.00        | 385.47         | 20.20        |
|                                          | Coloured Pepper        | 45.00         | 0.00        | 45.00         | 0.00        | 90.00         | 0.00        | 90.00         | 0.00        | 90.00         | 0.00        | 90.00         | 0.00        | 450.00         | 1.00         |
|                                          | Spinach                | 7.58          | 0.00        | 7.58          | 0.00        | 14.16         | 0.00        | 11.66         | 0.00        | 11.50         | 0.00        | 16.50         | 0.00        | 68.98          | 2.32         |
|                                          | Cherry Tomato          | 1.66          | 0.00        | 1.66          | 0.00        | 0.66          | 0.00        | 0.22          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 4.20           | 1.60         |
| SOUTH AND ORANGE RIVER                   | Tomato Round           | 117.12        | 0.00        | 413.82        | 0.00        | 160.00        | 0.00        | 160.00        | 0.00        | 160.00        | 0.00        | 160.00        | 0.00        | 1170.94        | 6.50         |
|                                          | Tomato Jam             | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Carrot                 | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00           | 0.00         |
|                                          | Green Pepper           | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.12          | 0.00        | 0.12          | 0.00        | 0.12          | 0.00        | 0.36           | 0.25         |
|                                          | Coloured Pepper        | 4.80          | 0.00        | 4.80          | 0.00        | 9.60          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 19.20          | 0.60         |
|                                          | Spinach                | 0.20          | 0.00        | 0.20          | 0.00        | 0.40          | 0.00        | 0.40          | 0.00        | 0.40          | 0.00        | 0.40          | 2.00        | 2.00           | 0.01         |
|                                          | Cherry Tomato          | 32.50         | 0.00        | 32.50         | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 0.00          | 0.00        | 65.00          | 3.00         |
| <b>Total expected per crop per month</b> | <b>Tomato Round</b>    | <b>256.96</b> | <b>0.00</b> | <b>618.80</b> | <b>0.00</b> | <b>377.77</b> | <b>0.00</b> | <b>276.04</b> | <b>0.00</b> | <b>214.16</b> | <b>0.00</b> | <b>192.50</b> | <b>0.00</b> | <b>1936.23</b> | <b>22.74</b> |
|                                          | <b>Tomato Jam</b>      | <b>216.13</b> | <b>0.00</b> | <b>286.97</b> | <b>0.00</b> | <b>431.53</b> | <b>0.00</b> | <b>239.35</b> | <b>0.00</b> | <b>131.64</b> | <b>0.00</b> | <b>73.16</b>  | <b>0.00</b> | <b>1378.78</b> | <b>56.65</b> |
|                                          | <b>Carrot</b>          | <b>115.57</b> | <b>0.00</b> | <b>135.57</b> | <b>0.00</b> | <b>338.14</b> | <b>0.00</b> | <b>388.14</b> | <b>0.00</b> | <b>388.27</b> | <b>0.00</b> | <b>203.18</b> | <b>0.00</b> | <b>1568.87</b> | <b>43.65</b> |
|                                          | <b>Green Pepper</b>    | <b>67.46</b>  | <b>0.00</b> | <b>153.60</b> | <b>0.00</b> | <b>162.31</b> | <b>0.00</b> | <b>174.41</b> | <b>0.00</b> | <b>145.98</b> | <b>0.00</b> | <b>105.09</b> | <b>0.00</b> | <b>808.85</b>  | <b>30.35</b> |
|                                          | <b>Coloured Pepper</b> | <b>49.80</b>  | <b>0.00</b> | <b>49.80</b>  | <b>0.00</b> | <b>99.60</b>  | <b>0.00</b> | <b>90.00</b>  | <b>0.00</b> | <b>90.00</b>  | <b>0.00</b> | <b>90.00</b>  | <b>0.00</b> | <b>469.20</b>  | <b>1.60</b>  |
|                                          | <b>Spinach</b>         | <b>12.32</b>  | <b>0.00</b> | <b>12.44</b>  | <b>0.00</b> | <b>14.85</b>  | <b>0.00</b> | <b>12.35</b>  | <b>0.00</b> | <b>12.19</b>  | <b>0.00</b> | <b>16.94</b>  | <b>2.00</b> | <b>81.09</b>   | <b>3.72</b>  |
|                                          | <b>Cherry Tomato</b>   | <b>36.24</b>  | <b>0.00</b> | <b>36.24</b>  | <b>0.00</b> | <b>7.14</b>   | <b>0.00</b> | <b>4.21</b>   | <b>0.00</b> | <b>0.66</b>   | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b> | <b>84.49</b>   | <b>5.47</b>  |

|                 |               |                            |  |  |                       |  |  |                                                                                                                   |    |
|-----------------|---------------|----------------------------|--|--|-----------------------|--|--|-------------------------------------------------------------------------------------------------------------------|----|
| DOC/HMD/04      |               | PRODUCTION FORECAST REPORT |  |  |                       |  |  | <br>NAMIBIAN<br>AGRONOMIC BOARD |    |
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD  |  |  | Approved by: GM: AHMD |  |  | Revision no.                                                                                                      | 00 |

**Table 2 C: Expected production per area, per crop for the period: 01 Dec 2023 - 30 Apr 2024**

Numbers in the table below represents tonnage expected to be harvested

*Last updated: 25 Nov 2023*

| PRODUCTION AREAS | Special Controlled Crops | 1-15 Dec 23 |        | 16-31 Dec 23 |        | Jan-24 |        | Feb-24 |        | Mar-24 |        | Apr-24 |        | Total (for the 5 months period) |                    |
|------------------|--------------------------|-------------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|--------------------|
|                  |                          | Local       | Export | Local        | Export | Local  | Export | Local  | Export | Local  | Export | Local  | Export | Yield                           | Ha to be harvested |
| KAVANGO          | Beetroot                 | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | English Cucumbers        | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Sweet Potatoes           | 3.8         | 0.0    | 46.5         | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 3.78                            | 0.13               |
|                  | Watermelon               | 88.9        | 0.0    | 215.0        | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 303.91                          | 6.37               |
|                  | Sweetmelon               | 0.0         | 0.0    | 0.0          | 0.0    | 3.8    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 3.75                            | 0.10               |
|                  | Sweetcorn                | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Lettuce Iceberg          | 0.1         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.14                            | 0.02               |
| NORTH CENTRAL    | Beetroot                 | 5.0         | 0.0    | 30.0         | 0.0    | 0.0    | 0.0    | 10.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 45.00                           | 1.25               |
|                  | English Cucumbers        | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Sweet Potatoes           | 76.0        | 0.0    | 46.5         | 0.0    | 54.7   | 0.0    | 64.4   | 0.0    | 5.1    | 0.0    | 3.0    | 0.0    | 234.70                          | 9.84               |
|                  | Watermelon               | 83.7        | 0.0    | 61.5         | 0.0    | 35.0   | 0.0    | 25.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 205.20                          | 4.50               |
|                  | Sweetmelon               | 15.0        | 0.0    | 21.0         | 0.0    | 15.0   | 0.0    | 15.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 66.00                           | 2.15               |
|                  | Sweetcorn                | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Lettuce Iceberg          | 0.5         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.5    | 0.0    | 0.50                            | 0.10               |
| KARSTLAND        | Beetroot                 | 21.0        | 0.0    | 41.0         | 0.0    | 92.0   | 0.0    | 137.0  | 0.0    | 42.0   | 0.0    | 2.0    | 0.0    | 335.00                          | 16.10              |
|                  | English Cucumbers        | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Sweet Potatoes           | 0.0         | 0.0    | 0.0          | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.00                            | 0.00               |
|                  | Watermelon               | 536.9       | 0.0    | 218.8        | 0.0    | 221.0  | 0.0    | 112.0  | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 1072.65                         | 20.99              |
|                  | Sweetmelon               | 27.5        | 0.0    | 0.0          | 0.0    | 7.5    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 27.50                           | 1.75               |
|                  | Sweetcorn                | 0.0         | 0.0    | 10.0         | 0.0    | 26.0   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 36.00                           | 4.00               |
|                  | Lettuce Iceberg          | 3.0         | 0.0    | 2.9          | 0.0    | 10.5   | 0.0    | 10.5   | 0.0    | 10.5   | 0.0    | 10.5   | 0.0    | 49.55                           | 3.00               |

Table 2 C continues ...

|                   |                      |                                   |  |  |  |  |                       |  |  |  |  |                                                                                                                                 |           |  |
|-------------------|----------------------|-----------------------------------|--|--|--|--|-----------------------|--|--|--|--|---------------------------------------------------------------------------------------------------------------------------------|-----------|--|
| <b>DOC/HMD/04</b> |                      | <b>PRODUCTION FORECAST REPORT</b> |  |  |  |  |                       |  |  |  |  | <br><b>NAMIBIAN</b><br><b>AGRONOMIC BOARD</b> |           |  |
| Effective date:   | <b>01 April 2023</b> | Compiled by: Manager: HMD         |  |  |  |  | Approved by: GM: AHMD |  |  |  |  | Revision no.                                                                                                                    | <b>00</b> |  |

|                                              |                   |        |     |       |      |       |     |       |     |       |     |      |     |         |       |
|----------------------------------------------|-------------------|--------|-----|-------|------|-------|-----|-------|-----|-------|-----|------|-----|---------|-------|
| CENTRAL                                      | Beetroot          | 0.0    | 0.0 | 0.8   | 0.0  | 0.0   | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.1  | 0.0 | 15.73   | 0.02  |
|                                              | English Cucumbers | 58.2   | 0.0 | 49.4  | 0.0  | 40.0  | 0.0 | 3.9   | 0.0 | 0.3   | 0.0 | 0.3  | 0.0 | 200.50  | 1.48  |
|                                              | Sweet Potatoes    | 0.0    | 0.0 | 0.0   | 0.0  | 1.4   | 0.0 | 1.4   | 0.0 | 0.0   | 0.0 | 10.4 | 0.0 | 5.40    | 0.48  |
|                                              | Watermelon        | 0.0    | 0.0 | 84.6  | 0.0  | 7.2   | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 91.76   | 1.65  |
|                                              | Sweetmelon        | 0.0    | 0.0 | 0.0   | 0.0  | 15.0  | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 0.25    | 0.50  |
|                                              | Sweetcorn         | 2.0    | 0.0 | 2.0   | 0.0  | 6.4   | 0.0 | 17.8  | 0.0 | 17.8  | 0.0 | 13.8 | 0.0 | 59.66   | 4.77  |
|                                              | Lettuce Iceberg   | 7.5    | 0.0 | 7.5   | 0.0  | 15.0  | 0.0 | 15.0  | 0.0 | 15.0  | 0.0 | 15.0 | 0.0 | 75.00   | 2.50  |
| SOUTH AND ORANGE RIVER                       | Beetroot          | 140.0  | 0.0 | 35.0  | 0.0  | 30.0  | 0.0 | 30.0  | 0.0 | 30.0  | 0.0 | 30.0 | 0.0 | 140.00  | 4.50  |
|                                              | English Cucumbers | 0.0    | 0.0 | 0.0   | 0.0  | 0.0   | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 0.00    | 0.00  |
|                                              | Sweet Potatoes    | 0.0    | 0.0 | 40.0  | 0.0  | 120.0 | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 160.00  | 5.00  |
|                                              | Watermelon        | 439.1  | 0.0 | 304.1 | 0.0  | 430.2 | 0.0 | 323.2 | 0.0 | 186.6 | 0.0 | 0.0  | 0.0 | 1577.00 | 31.00 |
|                                              | Sweetmelon        | 154.6  | 0.0 | 139.6 | 0.0  | 119.1 | 0.0 | 51.6  | 0.0 | 45.0  | 0.0 | 15.0 | 0.0 | 510.00  | 20.50 |
|                                              | Sweetcorn         | 0.0    | 0.0 | 20.0  | 20.0 | 15.0  | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 35.00   | 3.00  |
|                                              | Lettuce Iceberg   | 0.0    | 0.0 | 0.0   | 0.0  | 0.0   | 0.0 | 0.0   | 0.0 | 0.0   | 0.0 | 0.0  | 0.0 | 0.00    | 0.00  |
| Total expected production per crop per month | Beetroot          | 166.0  | 0.0 | 106.8 | 0.0  | 122.0 | 0.0 | 177.0 | 0.0 | 72.0  | 0.0 | 32.1 | 0.0 | 535.73  | 21.87 |
|                                              | English Cucumbers | 58.2   | 0.0 | 49.4  | 0.0  | 40.0  | 0.0 | 3.9   | 0.0 | 0.3   | 0.0 | 0.3  | 0.0 | 200.50  | 1.48  |
|                                              | Sweet Potatoes    | 79.8   | 0.0 | 133.0 | 0.0  | 176.1 | 0.0 | 65.8  | 0.0 | 5.1   | 0.0 | 13.4 | 0.0 | 403.88  | 15.45 |
|                                              | Watermelon        | 1148.6 | 0.0 | 883.9 | 0.0  | 693.4 | 0.0 | 460.2 | 0.0 | 186.6 | 0.0 | 0.0  | 0.0 | 3250.52 | 64.51 |
|                                              | Sweetmelon        | 197.1  | 0.0 | 160.6 | 0.0  | 160.4 | 0.0 | 66.6  | 0.0 | 45.0  | 0.0 | 15.0 | 0.0 | 607.50  | 25.00 |
|                                              | Sweetcorn         | 2.0    | 0.0 | 32.0  | 20.0 | 47.4  | 0.0 | 17.8  | 0.0 | 17.8  | 0.0 | 13.8 | 0.0 | 130.66  | 11.77 |
|                                              | Lettuce Iceberg   | 11.1   | 0.0 | 10.4  | 0.0  | 25.5  | 0.0 | 25.5  | 0.0 | 25.5  | 0.0 | 26.0 | 0.0 | 125.19  | 5.62  |

Source: NAB, 2023

|                 |               |                            |                       |              |                                                                                                                   |
|-----------------|---------------|----------------------------|-----------------------|--------------|-------------------------------------------------------------------------------------------------------------------|
| DOC/HMD/04      |               | PRODUCTION FORECAST REPORT |                       |              | <br>NAMIBIAN<br>AGRONOMIC BOARD |
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD  | Approved by: GM: AHMD | Revision no. |                                                                                                                   |
|                 |               |                            |                       |              | 00                                                                                                                |

#### 4. PRODUCTION AVAILABILITY CALENDAR

Table 3A -Table 3C below Illustrates farmers who are expected to harvest crops during the reporting period; December 2023 – March 2023. Traders are advised to use this calendar when sourcing locally produced products.

##### Crops covered per respective tables A – C:

**Table 3A covers;** Butternuts, cabbage, Gem squash, Onions, Pumpkins and Potatoes.

**Table 3B Covers;** Tomato Round, Tomato Jam, Tomato Cherry, Carrot, Green Pepper, Colored Pepper, Carrot.

**Table C covers;** Beetroot, English Cucumber, Sweet potatoes, Watermelon, Sweet melon, Sweetcorn, Lettuce Iceberg.

| Table 3A: THE FIVE MONTHS EXPECTED AVAILABILITY CALENDAR FOR THE SPECIAL CONTROLLED CROPS (Butternuts, Cabbage, Gem squash, Onions, Potatoes and Pumpkins)                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                |              |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|--------------|--------|----------------|-------------------------------------------------------------------------------------|------------|--------|----------|----------------|------------|-------------------------------------------------------------------------------------|------------|--------|----------|----------|------------|---------|------------|--------|----------|----------|------------|---------|------------|--------|----------|----------|------------|---------|------------|--------|----------|----------|
| KEY: BUTTERNUT =  CABBAGE =  GEM SQUASH =  ONION =  POTATO =  PUMPKIN =  |                        |                |              |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| PERIOD: 01 December 2023 to 30 April 2024 <span style="float:right">Last updated: 24 November 2023</span>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                |              |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| Contact Person                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | Target Market  |              |        | 01-15 Dec 2023 |                                                                                     |            |        |          | 16-31 Dec 2023 |            |                                                                                     |            |        | Jan-24   |          |            |         |            | Feb-24 |          |          |            |         | Mar-24     |        |          |          |            | Apr-24  |            |        |          |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | Local informal | Local Formal | Export | Butternuts     | Cabbage                                                                             | Gem Squash | Onions | Potatoes | Pumpkins       | Butternuts | Cabbage                                                                             | Gem Squash | Onions | Potatoes | Pumpkins | Butternuts | Cabbage | Gem Squash | Onions | Potatoes | Pumpkins | Butternuts | Cabbage | Gem Squash | Onions | Potatoes | Pumpkins | Butternuts | Cabbage | Gem Squash | Onions | Potatoes | Pumpkins |
| ZAMBEZI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                |              |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Bernard Sitali         | √              | √            |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Clemens Makumbi        | √              | √            |        |                |  |            |        |          |                |            |  |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Hidden M Kabula        | √              | √            |        |                |                                                                                     |            |        |          |                |            |  |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Jennety Mwinga Kasunga | √              | √            |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Morreen Shoji N        | √              | √            |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Raphael Kachana        | √              | √            |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Shylock Sinvula        | √              | √            |        |                |                                                                                     |            |        |          |                |            |                                                                                     |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |            |         |            |        |          |          |

Table 3 A continues ...





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## PRODUCTION FORECAST REPORT



Effective date:

01 April 2023

Compiled by: Manager: HMD

Approved by: GM: AHMD

Revision no.

00

| KARSTLAND      |                               |                |              |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
|----------------|-------------------------------|----------------|--------------|--------|----------------|--|--|--|----------------|--|--|--|--------|--|--|--|--------|--|--|--|--------|--|--|--|--------|--|--|--|--|--|
| Contact Person |                               | Local Informal | Local Formal | Export | 01-15 Dec 2023 |  |  |  | 16-31 Dec 2023 |  |  |  | Jan-24 |  |  |  | Feb-24 |  |  |  | Mar-24 |  |  |  | Apr-24 |  |  |  |  |  |
| 1              | Bethuel Hamukwaya             | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 2              | David Shifotoka               | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 3              | Dawid Bisschoff               | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 4              | Edson Danster                 | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 5              | Elizabeth Nekundi             | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 6              | Ellenora Muranda              | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 7              | Eric and Elizabeth van Druten | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 8              | Fradncois Robbertse           | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 9              | Fortune Musimwa               | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 10             | Geoffrey Shekupe              | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 11             | Gerhard Sachse                | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 12             | Gero Hirsch                   | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 13             | Hendre van Eeden              | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 14             | Hendrik Grobbelaar            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 15             | Hilma Jacob                   | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 16             | Jan Cronje                    | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 17             | Johannes Mupetami             | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 18             | Johannes Petrus Jordaan       | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 19             | John & Linnea Shaetonhodi     | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 20             | Josef Andreas                 | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 21             | Juuso Kamukwatange            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 22             | Ludie Kolver                  | ✓              | ✓            | ✓      |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 23             | Ludwig Kapingana              | ✓              | ✓            | ✓      |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 24             | Magano Kapia                  | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 25             | Mark von Maltzahl             | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 26             | Mavuto Mwanza                 | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 27             | Munyaridza Murwira            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 28             | Ndatiyalo Shipanga            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 29             | Ndelitungapo Ndaitwah         | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 30             | Ndiipanda Iizyenda            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 31             | Ndinelago Tshiguuo            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 32             | Ndingana Mupetami             | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 33             | Peter Kawana                  | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 34             | Ricky Kukuri                  | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 35             | Sabine Blume                  | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 36             | Salom Hawala                  | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 37             | Susan Mwhanyekange            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 38             | Tawanda Mhosva                | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 39             | Tiaan de Lange                | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 40             | Waldo J.V Rensburg            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |
| 41             | Wedeinge Shifotoka            | ✓              | ✓            |        |                |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |  |  |

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## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
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## CENTRAL

| NAME OF PRODUCER      | Local informal | Local Formal | Export | 01-15 Dec 2023 | 16-31 Dec 2023 | Jan-24 | Feb-24 | Mar-24 | Apr-24 |
|-----------------------|----------------|--------------|--------|----------------|----------------|--------|--------|--------|--------|
| 1 Bertus Pretorius    | ✓              | ✓            |        |                |                |        |        |        |        |
| 2 Brian K Pieterse    | ✓              | ✓            |        |                |                |        |        |        |        |
| 3 Hagen Horstmark     | ✓              | ✓            |        |                |                |        |        |        |        |
| 4 Hueston Groenewaldt | ✓              | ✓            |        |                |                |        |        |        |        |
| 5 Ida Katuta          | ✓              | ✓            |        |                |                |        |        |        |        |
| 6 Lothar Kollmitz     | ✓              | ✓            |        |                |                |        |        |        |        |
| 7 Ludie Kolver        | ✓              | ✓            | ✓      |                |                |        |        |        |        |
| 8 Magnus Kurz         | ✓              | ✓            |        |                |                |        |        |        |        |
| 9 Maria Damases       | ✓              | ✓            |        |                |                |        |        |        |        |
| 10 Monica Gwala       | ✓              | ✓            |        |                |                |        |        |        |        |
| 11 Pieter Liebenberg  | ✓              | ✓            |        |                |                |        |        |        |        |
| 12 Stenly McCloud     | ✓              | ✓            | ✓      |                |                |        |        |        |        |

## SOUTH AND ORANGE RIVER

| NAME OF PRODUCER              | Local informal | Local Formal | Export | 01-15 Dec 2023 | 16-31 Dec 2023 | Jan-24 | Feb-24 | Mar-24 | Apr-24 |
|-------------------------------|----------------|--------------|--------|----------------|----------------|--------|--------|--------|--------|
| 1 Dirk de Beer / Hendrik Berg | ✓              | ✓            |        |                |                |        |        |        |        |
| 2 Herman van Dyk              | ✓              | ✓            |        |                |                |        |        |        |        |
| 3 Jimmy E. O'Kennedy          | ✓              | ✓            |        |                |                |        |        |        |        |
| 4 Kirk Bassingthwaighite      | ✓              | ✓            |        |                |                |        |        |        |        |
| 5 Mokganedi Erwin April       | ✓              | ✓            |        |                |                |        |        |        |        |
| 6 Rudi Kotze                  | ✓              | ✓            |        |                |                |        |        |        |        |
| 7 Sandie Tjaronda             | ✓              | ✓            |        |                |                |        |        |        |        |
| 8 Vivian Mutwa                | ✓              | ✓            |        |                |                |        |        |        |        |

**Note:** Producers not listed herein, are either either not harvest any of the six (6) special controlled products included in this report or they did not provide their vegetable production data for this reporting period.

Kindly note that, producers who wash potatoes in Namibia includes: Lourens Le Grange in Kavango; Cobus Coetzee, Gero Hirsch, Jan Keyser and Ludie Kolver in the Karst; Etienne Jooste and Ludie Kolver in Central as well as Frans Wentzel at Orange River area . All other producers supplies unwashed or brushed potatoes

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|-----------------|---------------|---------------------------|-----------------------|--------------|----|

Table 3B: THE FIVE MONTHS EXPECTED AVAILABILITY CALENDAR FOR THE SPECIAL CONTROLLED CROPS (Tomatoes Round , Tomatoes Jam , Tomatoes Cherry, Green Peppers, Coloured Peppers, Carrots &amp; Spinach)

KEYS: Tomato Round

Tomato Jam =

Carrot =

Green Pepper =

Coloured Pepper =

Spinach =

Cocktail/Cherry Tomato =

| ZAMBEZI AREA |                           |       |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
|--------------|---------------------------|-------|--------|-------------------|------------|------------------------|--------------|-----------------|---------|-------------------|--------------|------------|------------------------|--------------|-----------------|---------|--------|--------------|------------|------------------------|--------------|-----------------|---------|--------|--------------|------------|------------------------|--------------|-----------------|---------|--------|--------------|------------|------------------------|--------------|-----------------|---------|--------|--|--|
|              |                           |       |        | 01 to 15 Dec 2023 |            |                        |              |                 |         | 16 to 31 Dec 2023 |              |            |                        |              |                 | Jan-24  |        |              |            |                        |              | Feb-24          |         |        |              |            |                        | Mar-24       |                 |         |        |              |            | Apr-24                 |              |                 |         |        |  |  |
| SN           | Name of Producer          | Local | Export | Tomato Round      | Tomato Jam | Cocktail/Cherry Tomato | Green Pepper | Coloured Pepper | Spinach | Carrot            | Tomato Round | Tomato Jam | Cocktail/Cherry Tomato | Green Pepper | Coloured Pepper | Spinach | Carrot | Tomato Round | Tomato Jam | Cocktail/Cherry Tomato | Green Pepper | Coloured Pepper | Spinach | Carrot | Tomato Round | Tomato Jam | Cocktail/Cherry Tomato | Green Pepper | Coloured Pepper | Spinach | Carrot | Tomato Round | Tomato Jam | Cocktail/Cherry Tomato | Green Pepper | Coloured Pepper | Spinach | Carrot |  |  |
| 1            | Andrew Inambao            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 2            | Bernard Sitali            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 3            | Chrispin Kamwi            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 4            | Clemens Makumbi           | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 5            | Clement Mulyokela         | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 6            | Joseph Simataa            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 7            | Kamitondo Katukula        | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 8            | Morgan Saisai             | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 9            | Nawa Sikanda              | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 10           | Nelamo Ibalelo            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 11           | Simone Calicious          | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| KAVANGO AREA |                           |       |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
|              | Name of Producer          |       |        | 01 to 15 Dec 2023 |            |                        |              |                 |         | 16 to 31 Dec 2023 |              |            |                        |              |                 | Jan-24  |        |              |            |                        |              | Feb-24          |         |        |              |            |                        | Mar-24       |                 |         |        |              |            | Apr-24                 |              |                 |         |        |  |  |
| 1            | Alfred Ndango             | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 2            | Augustinus Poroto Jnr     | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 3            | Claudius Dishekere N      | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 4            | Henrich Locke             | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 5            | Maria Katiku Haingura     | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 6            | Mariane Sikwi             | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 7            | Patrick Mukoso            | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 8            | Thadeus Tjivinda Immanuel | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |
| 9            | Zolite Maseko             | ✓     |        |                   |            |                        |              |                 |         |                   |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |              |            |                        |              |                 |         |        |  |  |

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## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD | Approved by: GM: AHMD | Revision no. | 00 |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|

| NORTH CENTRAL AREA |                             |   |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |                                                                                     |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
|--------------------|-----------------------------|---|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--|--|--|-------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--|--|--|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--|--|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--|--|--|--|
| Name of Producer   |                             |   | 01 to 15 Dec 2023                                                                 |                                                                                     |                                                                                     |  |  |  |                                                                                     |  | 16 to 31 Dec 2023                                                                   |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       | Jan-24                                                                              |  |  |                                                                                       | Feb-24                                                                                |                                                                                       |                                                                                       |                                                                                       | Mar-24                                                                                |  |                                                                                       |                                                                                     | Apr-24                                                                                |  |  |  |  |
| 1                  | Andreas Ashimbanga          | ✓ |                                                                                   |    |    |  |  |  |                                                                                     |  |    |    |                                                                                   |  |  |  |     |    |                                                                                     |  |  |    |    |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 2                  | Asser Moses                 | ✓ |                                                                                   |                                                                                     |    |  |  |  |                                                                                     |  |    |    |                                                                                   |  |  |  |     |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 3                  | Aurelia Shikesho            | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |     |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 4                  | Emily Naunyango             | ✓ |                                                                                   |                                                                                     |    |  |  |  |                                                                                     |  |                                                                                     |    |                                                                                   |  |  |  |                                                                                       |    |                                                                                     |  |  |                                                                                       |    |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 5                  | Host K. Iipumbu             | ✓ |                                                                                   |    |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 6                  | Innocens Kalola             | ✓ |                                                                                   |    |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |     |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 7                  | Johannes Naindjala          | ✓ |                                                                                   |    |                                                                                     |  |  |  |    |  |    |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |    |                                                                                       |                                                                                       |  |                                                                                       |  |                                                                                       |  |  |  |  |
| 8                  | Johannes Shishuku           | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |                                                                                     |                                                                                     |  |  |  |  |     |                                                                                       |  |  |  |                                                                                       |    |                                                                                       |    |                                                                                       |    |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 9                  | Lesedi Pithagano            | ✓ |  |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 10                 | Louis Smit                  | ✓ |                                                                                   |                                                                                     |    |  |  |  |                                                                                     |  |    |                                                                                     |  |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |    |                                                                                       |                                                                                       |  |                                                                                       |  |                                                                                       |  |  |  |  |
| 11                 | Lucas Moongela              | ✓ |                                                                                   |                                                                                     |    |  |  |  |                                                                                     |  |                                                                                     |    |                                                                                   |  |  |  |                                                                                       |    |                                                                                     |  |  |                                                                                       |    |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 12                 | Nangula Mukumangeni         | ✓ |                                                                                   |    |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |     |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 13                 | Petrus Matheus              | ✓ |                                                                                   |    |                                                                                     |  |  |  |                                                                                     |  |    |                                                                                     |                                                                                   |  |  |  |     |                                                                                       |                                                                                     |  |  |    |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 14                 | Sacky Shilyomunhu           | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |                                                                                     |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |    |                                                                                       |                                                                                       |    |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 15                 | Shetuuka Shetuuka           | ✓ |                                                                                   |                                                                                     |    |  |  |  |                                                                                     |  |    |    |                                                                                   |  |  |  |     |    |                                                                                     |  |  |                                                                                       |    |                                                                                       |                                                                                       |    |                                                                                       |  |                                                                                       |  |                                                                                       |  |  |  |  |
| 16                 | Solomon Shilongo            | ✓ |                                                                                   |   |                                                                                     |  |  |  |                                                                                     |  |   |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 17                 | Sylvanus Naunyango          | ✓ |                                                                                   |  |  |  |  |  |                                                                                     |  |                                                                                     |  |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 18                 | Tarcisus Shingundu          | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |  |  |                                                                                     |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 19                 | Tauno Hafeni Shikomba       | ✓ |                                                                                   |  |  |  |  |  |                                                                                     |  |  |  |                                                                                   |  |  |  |   |  |                                                                                     |  |  |                                                                                       |  |                                                                                       |                                                                                       |  |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 20                 | Thomas Tangeni Negonga      | ✓ |                                                                                   |                                                                                     |  |  |  |  |                                                                                     |  |                                                                                     |  |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| KARST AREA         |                             |   |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |                                                                                     |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| Name of Producer   |                             |   | 01 to 15 Dec 2023                                                                 |                                                                                     |                                                                                     |  |  |  |                                                                                     |  | 16 to 31 Dec 2023                                                                   |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       | Jan-24                                                                              |  |  |                                                                                       | Feb-24                                                                                |                                                                                       |                                                                                       |                                                                                       | Mar-24                                                                                |  |                                                                                       |                                                                                     | Apr-24                                                                                |  |  |  |  |
| 1                  | Belinda Botes               | ✓ |                                                                                   |  |                                                                                     |  |  |  |                                                                                     |  |  |                                                                                     |                                                                                   |  |  |  |   |                                                                                       |                                                                                     |  |  |  |                                                                                       |                                                                                       |  |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 2                  | Benjamin Kaindimba & A. Pet | ✓ |                                                                                   |                                                                                     |  |  |  |  |                                                                                     |  |                                                                                     |  |                                                                                   |  |  |  |                                                                                       |  |                                                                                     |  |  |                                                                                       |                                                                                       |  |                                                                                       |                                                                                       |  |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 3                  | Bethuel Hamukwaya           | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |  |                                                                                     |                                                                                   |  |  |  |  |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 4                  | Chris Coston                | ✓ |                                                                                   |  |                                                                                     |  |  |  |                                                                                     |  |  |                                                                                     |                                                                                   |  |  |  |   |                                                                                       |                                                                                     |  |  |  |                                                                                       |                                                                                       |  |                                                                                       |                                                                                       |  |  |                                                                                     |                                                                                       |  |  |  |  |
| 5                  | Clemens D Shifotoka         | ✓ |                                                                                   |  |                                                                                     |  |  |  |                                                                                     |  |  |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |                                                                                       |                                                                                     |                                                                                       |  |  |  |  |
| 6                  | Edson Danster               | ✓ |                                                                                   |                                                                                     |                                                                                     |  |  |  |                                                                                     |  |                                                                                     |                                                                                     |                                                                                   |  |  |  |                                                                                       |                                                                                       |                                                                                     |  |  |                                                                                       |  |  |                                                                                       |                                                                                       |  |  |                                                                                       |                                                                                     |  |  |  |  |  |

Table 3B continues ...

## PRODUCTION FORECAST REPORT

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[illegible]

**NAMIBIAN  
AGRONOMIC BOARD**

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Table 3B continues....

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## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD | Approved by: GM: AHMD | Revision no. | 00 |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|

| SOUTH AND ORANGE RIVER AREA |                            |   |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
|-----------------------------|----------------------------|---|-------------------|--|--|--|--|--|-------------------|--|--|--|--|--|--------|--|--|--|--|--------|--|--|--|--|--------|--|--|--|--|--------|--|--|--|--|
|                             | Name of Producer           |   | 01 to 15 Dec 2023 |  |  |  |  |  | 16 to 31 Dec 2023 |  |  |  |  |  | Jan-24 |  |  |  |  | Feb-24 |  |  |  |  | Mar-24 |  |  |  |  | Apr-24 |  |  |  |  |
| 1                           | Albert van der Merwe       | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 2                           | Elize Eliphas              | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 3                           | Elmarie Janse van Rensburg | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 4                           | Francois van Rensburg      | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 5                           | Hoekes van Niekerk         | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 6                           | Lovisa Sackaria            | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |
| 7                           | Vivian Mutwa               | ✓ |                   |  |  |  |  |  |                   |  |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |

**Table 3C: THE FIVE MONTHS EXPECTED AVAILABILITY CALENDAR FOR THE SPECIAL CONTROLLED CROPS** (Beetroots, English Cucumber, Sweetpotatoes, Watermelon, Sweetmelon, Lettuce Iceberg and Sweetcorn)

**KEYS :** BEETROOT ENGLISH CUCUMBER SWEET POTATO WATERMELON SWEETMELON LETTUCE ICEBERG Sweetcorn

Last updated: 24 November 2023

|                    |                                      | MARKET                     |                            |          | 1-15 Dec -23     |              |                                                                                     |                                                                                     |           | 16-31 Dec-23    |          |                  |              |                                                                                       | Jan-24      |           |                 |          |                  | Feb-24       |            |             |           |                 | Mar-24   |                  |              |            |             | Apr-24    |                 |          |                  |              |            |             |           |                 |  |  |
|--------------------|--------------------------------------|----------------------------|----------------------------|----------|------------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------|-----------------|----------|------------------|--------------|---------------------------------------------------------------------------------------|-------------|-----------|-----------------|----------|------------------|--------------|------------|-------------|-----------|-----------------|----------|------------------|--------------|------------|-------------|-----------|-----------------|----------|------------------|--------------|------------|-------------|-----------|-----------------|--|--|
| NAME OF PRODUCER   | I<br>n<br>f<br>o<br>r<br>m<br>a<br>l | F<br>o<br>r<br>m<br>a<br>l | E<br>x<br>p<br>o<br>r<br>t | Beetroot | English Cucumber | Sweet Potato | Watermelon                                                                          | Sweet melon                                                                         | Sweetcorn | Lettuce Iceberg | Beetroot | English Cucumber | Sweet Potato | Watermelon                                                                            | Sweet melon | Sweetcorn | Lettuce Iceberg | Beetroot | English Cucumber | Sweet Potato | Watermelon | Sweet melon | Sweetcorn | Lettuce Iceberg | Beetroot | English Cucumber | Sweet Potato | Watermelon | Sweet melon | Sweetcorn | Lettuce Iceberg | Beetroot | English Cucumber | Sweet Potato | Watermelon | Sweet melon | Sweetcorn | Lettuce Iceberg |  |  |
|                    |                                      |                            |                            |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| ZAMBEZI            |                                      |                            |                            |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 0                  |                                      | √                          | √                          |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| KAVANGO AREA       |                                      |                            |                            |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| NAME OF A PRODUCER |                                      | Local Informal             | Local Formal               | Export   | 1-15 Dec 2023    |              |                                                                                     |                                                                                     |           | 16-31 Dec 2023  |          |                  |              |                                                                                       | Jan-24      |           |                 |          |                  | Feb-24       |            |             |           |                 | Mar-24   |                  |              |            |             | Apr-24    |                 |          |                  |              |            |             |           |                 |  |  |
| 1                  | Alfred Ndango                        | √                          | √                          |          |                  |              |                                                                                     |  |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 2                  | Bladini Masher                       | √                          | √                          |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |  |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 3                  | Hennock Katanga                      | √                          | √                          |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |  |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 4                  | Henrick Locke                        | √                          | √                          |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |  |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 5                  | Klemens Njamba                       | √                          | √                          |          |                  |              |                                                                                     |  |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 6                  | Kwapita Martha                       | √                          | √                          |          |                  |              |                                                                                     |                                                                                     |           |                 |          |                  |              |  |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 7                  | Mukuve Hausiku                       | √                          | √                          |          |                  |              |                                                                                     |  |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 8                  | Reino Siwoko                         | √                          | √                          |          |                  |              |                                                                                     |  |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 9                  | Stephania Kudumo                     | √                          | √                          |          |                  |              |                                                                                     |  |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 10                 | George Likuwa                        | √                          | √                          |          |                  |              |  |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |
| 11                 | Thoeffilia Linyando                  | √                          | √                          |          |                  |              |  |                                                                                     |           |                 |          |                  |              |                                                                                       |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |          |                  |              |            |             |           |                 |  |  |



DOC/HMD/04

## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD | Approved by: GM: AHMD | Revision no. | 00 |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|

| NORTH CENTRAL AREA |                    |                |              |        |               |  |  |  |  |                |  |                                                                                   |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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| NAME OF A PRODUCER |                    | Local Informal | Local Formal | Export | 1-15 Dec 2023 |  |  |  |  | 16-31 Dec 2023 |  |                                                                                   |  |  | Jan-24 |  |  |  |  | Feb-24 |  |  |  |  | Mar-24 |  |  |  |  | Apr-24 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 1                  | Ananias Theophilus | √              | √            |        |               |  |  |  |  |                |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

Table 3C continues ...

DOC/HMD/04

## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD | Approved by: GM: AHMD | Revision no. | 00 |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|

## KARSTLAND AREA

| NAME OF A PRODUCER        | Local Informal | Local Formal | Export | 1-15 Dec 2023 | 16-31 Dec 2023 | Jan-24 | Feb-24 | Mar-24 | Apr-24 |
|---------------------------|----------------|--------------|--------|---------------|----------------|--------|--------|--------|--------|
| 1 CJJ van der Merwe       | ✓              | ✓            |        |               |                |        |        |        |        |
| 2 Fortune Musimwa         | ✓              | ✓            |        |               |                |        |        |        |        |
| 3 Hannes Arrangies        | ✓              | ✓            |        |               |                |        |        |        |        |
| 4 Jan Cronje              | ✓              | ✓            |        |               |                |        |        |        |        |
| 5 Johan & Linea           | ✓              | ✓            |        |               |                |        |        |        |        |
| 6 Johannes Petrus         | ✓              | ✓            |        |               |                |        |        |        |        |
| 7 Mavuto Mwanza           | ✓              | ✓            |        |               |                |        |        |        |        |
| 8 Munyaridza Murwira      | ✓              | ✓            |        |               |                |        |        |        |        |
| 9 Neila jacobs            | ✓              | ✓            |        |               |                |        |        |        |        |
| 10 Pameni Hangala         | ✓              | ✓            |        |               |                |        |        |        |        |
| 11 Tian de Lange          | ✓              | ✓            |        |               |                |        |        |        |        |
| 12 Susan Mwahekange       | ✓              | ✓            |        |               |                |        |        |        |        |
| 13 Sion Petrus Shikufinde | ✓              | ✓            |        |               |                |        |        |        |        |
| 14 Gregory Groenewaldt    | ✓              | ✓            |        |               |                |        |        |        |        |
| 15 Hendrik Grobbelaar     | ✓              | ✓            |        |               |                |        |        |        |        |
| 16 Hjalmar Oestlund       | ✓              | ✓            |        |               |                |        |        |        |        |
| 17 Hendre van Eden        | ✓              | ✓            |        |               |                |        |        |        |        |
| 18 Gehard Sachse          | ✓              | ✓            |        |               |                |        |        |        |        |
| 19 Ndiipanda Lizyenda     | ✓              | ✓            |        |               |                |        |        |        |        |
| 20 Waldo van Rensburg     | ✓              | ✓            |        |               |                |        |        |        |        |
| 21 Subine Blume           | ✓              | ✓            |        |               |                |        |        |        |        |

Table 3C continues ...

DOC/HMD/04

## PRODUCTION FORECAST REPORT



|                 |               |                           |                       |              |    |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|
| Effective date: | 01 April 2023 | Compiled by: Manager: HMD | Approved by: GM: AHMD | Revision no. | 00 |
|-----------------|---------------|---------------------------|-----------------------|--------------|----|

| CENTRAL AREA                                                                                                                                                                |                        |                |              |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|--------------|--------|-------------|--|--|--|----------------|--|--|--|--------|--|--|--|--------|--|--|--|--------|--|--|--|--------|--|--|--|
| NAME OF A PRODUCER                                                                                                                                                          |                        | Local Informal | Local Formal | Export | 1-15 Dec 23 |  |  |  | 16-31 Dec 2023 |  |  |  | Jan-24 |  |  |  | Feb-24 |  |  |  | Mar-24 |  |  |  | Apr-24 |  |  |  |
| 1                                                                                                                                                                           | Anton/Liza Koekemor    | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 2                                                                                                                                                                           | Jan Conradi            | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 3                                                                                                                                                                           | Dinah Trauss           | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 4                                                                                                                                                                           | Franscois Swanepoel    | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 5                                                                                                                                                                           | Grunner Waldschmidt    | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 6                                                                                                                                                                           | Henk Pieters           | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 7                                                                                                                                                                           | Huston Gronewaldt      | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 8                                                                                                                                                                           | Jaco Thomas            | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 9                                                                                                                                                                           | Bernice Van Wyk        | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 10                                                                                                                                                                          | Brian K Pieters        | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 11                                                                                                                                                                          | Lisia Ashipala         | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 12                                                                                                                                                                          | Adam Ndaura            | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 13                                                                                                                                                                          | Maria Damaseb          | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 14                                                                                                                                                                          | Snyders Gwen           | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 15                                                                                                                                                                          | Stiaan Cleote          | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 16                                                                                                                                                                          | Anna & Sakeus Shuumbwa | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 17                                                                                                                                                                          | Auguste Kankono        | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| South and Orange River Area                                                                                                                                                 |                        |                |              |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| NAME OF PRODUCER                                                                                                                                                            |                        | Local Informal | Local Formal | Export | 1-15 Dec-23 |  |  |  | 16-31 Dec -23  |  |  |  | Jan-24 |  |  |  | Feb-24 |  |  |  | Mar-24 |  |  |  | Apr-24 |  |  |  |
| 1                                                                                                                                                                           | Elmarie van Rensburg   | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 2                                                                                                                                                                           | Herman van Dyk         | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 3                                                                                                                                                                           | Jimmy O'Kennedy        | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 4                                                                                                                                                                           | Nico Visser            | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 5                                                                                                                                                                           | Mokgamedi Erwin        | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 6                                                                                                                                                                           | Francois van Rensburg  | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 7                                                                                                                                                                           | Hentie van Dyk         | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 8                                                                                                                                                                           | Hoekes van Nieker      | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 9                                                                                                                                                                           | Burger Harmse          | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 10                                                                                                                                                                          | Jean Roux              | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| 11                                                                                                                                                                          | Rudi Kotze             | ✓              | ✓            |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |
| Kindly note: Producers not listed herein, it is either they will not be harvesting any of the produce covered by table 3C or they did not provide the required data to NAB. |                        |                |              |        |             |  |  |  |                |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |        |  |  |  |

Source: NAB, 2023

|                 |               |                            |                       |              |                                                                                                                   |  |
|-----------------|---------------|----------------------------|-----------------------|--------------|-------------------------------------------------------------------------------------------------------------------|--|
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| Table 3D: THE FIVE MONTHS EXPECTED AVAILABILITY OF THE GARLIC AS MONITORED CROP                 |                                                                                   |              |        |                           |        |        |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------|--------|---------------------------|--------|--------|
| KEY: GARLIC =  |                                                                                   |              |        |                           |        |        |
| PERIOD: 01 December 2023 to 30 April 2024                                                       |                                                                                   |              |        | Last updated: 24 Nov 2023 |        |        |
| NAME OF PRODUCER                                                                                | 01-15 Dec 23                                                                      | 16-31 Dec 23 | Jan-24 | Feb-24                    | Mar-24 | Apr-24 |
| <b>North Central area</b>                                                                       |                                                                                   |              |        |                           |        |        |
| 1 Tauno Hafeni Shikomba                                                                         |  |              |        |                           |        |        |
| <b>Karst area</b>                                                                               |                                                                                   |              |        |                           |        |        |
| 1 Hjalmar Oestlund                                                                              |  |              |        |                           |        |        |

Source: NAB, 2023

## 5. PRODUCTION AND DEMAND FORECASTING

**Table 4** reveals information on the surplus and shortage for all the special controlled products during the reporting period of November 2023 to March. This information informs the close and open borders implementation period, forecasted in Table 5.

| Table 4: Local production and demand forecasting |                              |                |                |                                |        |        |        |       |
|--------------------------------------------------|------------------------------|----------------|----------------|--------------------------------|--------|--------|--------|-------|
| Numbers in this table represents tonnage         |                              |                |                | Last updated: 25 November 2023 |        |        |        |       |
| Crops                                            | Expected Surplus or Shortage | 01-15 Dec 2023 | 16-30 Dec 2023 | Jan-24                         | Feb-24 | Mar-24 | Apr-24 | Total |
| 1. Butternuts                                    | Projected local tonnages     | 149            | 363            | 528                            | 150    | 78     | 47     | 1316  |
|                                                  | Average Demand               | 58             | 58             | 115                            | 115    | 115    | 115    | 576   |
|                                                  | Surplus/shortage             | 92             | 306            | 413                            | 35     | -37    | -68    | 740   |
| 2. Cabbage                                       | Projected local tonnages     | 493            | 654            | 1076                           | 682    | 336    | 251    | 3492  |
|                                                  | Average Demand               | 225            | 225            | 450                            | 450    | 450    | 450    | 2251  |
|                                                  | Surplus/shortage             | 268            | 429            | 626                            | 232    | -114   | -199   | 1241  |
| 3. Gem Squash                                    | Projected local tonnages     | 3              | 17             | 16                             | 10     | 1      | 0      | 47    |

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|-----------------|----------------------|---------------------------|-----------------------|--------------|-----------|

|                 |                          |        |        |        |        |        |        |                |
|-----------------|--------------------------|--------|--------|--------|--------|--------|--------|----------------|
|                 | Average Demand           | 17     | 17     | 35     | 35     | 35     | 35     | <b>173</b>     |
|                 | Surplus/shortage         | -14    | -1     | -19    | -25    | -33    | -35    | <b>-127</b>    |
| 4. Onions       | Projected local tonnages | 1232   | 1118   | 220    | 6      | 0      | 0      | <b>2577</b>    |
|                 | Average Demand           | 400    | 400    | 800    | 800    | 800    | 800    | <b>4000</b>    |
|                 | Surplus/shortage         | 832    | 718    | -580   | -794   | -800   | -800   | <b>-1423</b>   |
| 5. Potatoes     | Projected local tonnages | 553    | 1098   | 1298   | 0      | 1      | 0      | <b>2949</b>    |
|                 | Average Demand           | 1,848  | 1848   | 3696   | 3696   | 3696   | 3696   | <b>18482</b>   |
|                 | Surplus/shortage         | -1296  | -750   | -2398  | -3696  | -3696  | -3696  | <b>-15533</b>  |
| 6. Pumpkins     | Projected local tonnages | 14     | 103    | 173    | 68     | 37     | 0      | <b>395</b>     |
|                 | Average Demand           | 34     | 34     | 69     | 69     | 69     | 69     | <b>343</b>     |
|                 | Surplus/shortage         | -20    | 69     | 104    | -1     | -31    | -69    | <b>52</b>      |
| 7. Tomato Round | Projected local tonnages | 256.96 | 618.80 | 377.77 | 276.04 | 214.16 | 192.50 | <b>1936.23</b> |
|                 | Average Demand           | 100.67 | 100.67 | 201.34 | 201.34 | 201.34 | 201.34 | <b>1006.68</b> |
|                 | Surplus/shortage         | 156.29 | 518.13 | 176.43 | 74.70  | 12.82  | -8.84  | <b>929.55</b>  |
| 8. Tomato Jam   | Projected local tonnages | 216.13 | 286.97 | 431.53 | 239.35 | 131.64 | 73.16  | <b>1378.78</b> |
|                 | Average Demand           | 1.33   | 1.33   | 2.66   | 2.66   | 2.66   | 2.66   | <b>13.32</b>   |
|                 | Surplus/shortage         | 214.80 | 285.64 | 428.87 | 236.69 | 128.98 | 70.50  | <b>1365.46</b> |
| 9. Carrot       | Projected local tonnages | 115.57 | 135.57 | 338.14 | 388.14 | 388.27 | 203.18 | <b>1568.87</b> |
|                 | Average Demand           | 190.37 | 190.37 | 380.74 | 380.74 | 380.74 | 380.74 | <b>1903.69</b> |

|                 |               |                            |                       |              |                                                                                                                   |  |
|-----------------|---------------|----------------------------|-----------------------|--------------|-------------------------------------------------------------------------------------------------------------------|--|
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|                      |                          |        |        |        |        |        |         |         |
|----------------------|--------------------------|--------|--------|--------|--------|--------|---------|---------|
|                      | Surplus/shortage         | -74.80 | -54.80 | -42.60 | 7.40   | 7.53   | -177.56 | -334.82 |
| 10. Green Pepper     | Projected local tonnages | 67.46  | 153.60 | 162.31 | 174.41 | 145.98 | 105.09  | 808.85  |
|                      | Average Demand           | 14.52  | 14.52  | 29.03  | 29.03  | 29.03  | 29.03   | 145.15  |
|                      | Surplus/shortage         | 52.94  | 139.08 | 133.28 | 145.38 | 116.95 | 76.06   | 663.70  |
| 11. Colour Pepper    | Projected local tonnages | 49.80  | 49.80  | 99.60  | 90.00  | 90.00  | 90.00   | 469.20  |
|                      | Average Demand           | 25.48  | 25.48  | 50.96  | 50.96  | 50.96  | 50.96   | 254.82  |
|                      | Surplus/shortage         | 24.32  | 24.32  | 48.64  | 39.04  | 39.04  | 39.04   | 214.38  |
| 12. Cherry Tomato    | Projected local tonnages | 36.24  | 36.24  | 7.14   | 4.21   | 0.66   | 0.00    | 84.49   |
|                      | Average Demand           | 2.86   | 2.86   | 5.72   | 5.72   | 5.72   | 5.72    | 28.62   |
|                      | Surplus/shortage         | 33.38  | 33.38  | 1.42   | -1.51  | -5.06  | -5.72   | 55.87   |
| 13. Spinach          | Projected local tonnages | 12.32  | 12.44  | 14.85  | 12.35  | 12.19  | 16.94   | 81.09   |
|                      | Average Demand           | 5.95   | 5.95   | 11.90  | 11.90  | 11.90  | 11.90   | 59.50   |
|                      | Surplus/shortage         | 6.37   | 6.49   | 2.95   | 0.45   | 0.29   | 5.04    | 21.59   |
| 14. Beetroot         | Projected local tonnages | 166    | 107    | 122    | 177    | 72     | 32      | 569     |
|                      | Average Demand           | 43     | 43     | 85     | 85     | 85     | 85      | 383     |
|                      | Surplus/shortage         | 123    | 64     | 37     | 92     | -13    | -53     | 186     |
| 15. English Cucumber | Projected local tonnages | 58     | 49     | 40     | 4      | 0      | 0       | 103     |
|                      | Average Demand           | 75     | 75     | 149    | 149    | 149    | 149     | 671     |
|                      | Surplus/shortage         | -16    | -25    | -109   | -145   | -149   | -149    | -568    |

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|                 |                      |                           |                       |              |           |
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|-----------------|----------------------|---------------------------|-----------------------|--------------|-----------|

|                     |                          |             |            |            |            |            |             |             |
|---------------------|--------------------------|-------------|------------|------------|------------|------------|-------------|-------------|
| 16. Sweet Potato    | Projected local tonnages | 80          | 133        | 176        | 66         | 5          | 13          | <b>340</b>  |
|                     | Average Demand           | 42          | 42         | 84         | 84         | 84         | 84          | <b>377</b>  |
|                     | Surplus/shortage         | <b>38</b>   | <b>91</b>  | <b>92</b>  | <b>-18</b> | <b>-79</b> | <b>-70</b>  | <b>-37</b>  |
| 17. Watermelon      | Projected local tonnages | 1149        | 884        | 693        | 460        | 187        | 0           | <b>2489</b> |
|                     | Average Demand           | 70          | 70         | 139        | 139        | 139        | 139         | <b>627</b>  |
|                     | Surplus/shortage         | <b>1079</b> | <b>814</b> | <b>554</b> | <b>321</b> | <b>47</b>  | <b>-139</b> | <b>1862</b> |
| 18. Sweet melon     | Projected local tonnages | 197         | 161        | 160        | 67         | 45         | 15          | <b>484</b>  |
|                     | Average Demand           | 38          | 38         | 76         | 76         | 76         | 76          | <b>343</b>  |
|                     | Surplus/shortage         | <b>159</b>  | <b>122</b> | <b>84</b>  | <b>-10</b> | <b>-31</b> | <b>-61</b>  | <b>141</b>  |
| 19. Lettuce Iceberg | Projected local tonnages | 11          | 10         | 26         | 26         | 26         | 26          | <b>114</b>  |
|                     | Average Demand           | 26          | 26         | 51         | 51         | 51         | 51          | <b>230</b>  |
|                     | Surplus/shortage         | <b>-14</b>  | <b>-15</b> | <b>-26</b> | <b>-26</b> | <b>-26</b> | <b>-25</b>  | <b>-116</b> |
| 20. Sweetcorn       | Projected local tonnages | 2           | 32         | 47         | 18         | 18         | 14          | <b>99</b>   |
|                     | Average Demand           | 14          | 14         | 28         | 28         | 28         | 28          | <b>142</b>  |
|                     | Surplus/shortage         | <b>-12</b>  | <b>18</b>  | <b>19</b>  | <b>-11</b> | <b>-11</b> | <b>-15</b>  | <b>-29</b>  |

**Note:**

- ☞ The projected vegetable local tonnages in **Table 4**, are subjected to changes at any point in time due to weather extremes and factors which might negatively affect production quantity & quality beyond producers' control.

|                 |               |                            |                       |                                                                                                                   |    |
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## 6. CLOSE AND OPEN BORDERS FORECAST

Table 5 below summarises the close and open borders periods forecasted for 01 December 2023 to 30 April 2024.

| TABLE 5: CLOSE AND OPEN BORDER FORECAST SUMMARY FOR TWENTY (20) SPECIAL CONTROLLED PRODUCTS: |                  |                  |              |               |            |            |
|----------------------------------------------------------------------------------------------|------------------|------------------|--------------|---------------|------------|------------|
| Special Controlled Products                                                                  | 01 – 16 Dec 2023 | 16 – 31 Dec 2023 | January 2024 | February 2024 | March 2024 | April 2024 |
| 1. Butternuts                                                                                |                  |                  |              |               |            |            |
| 2. Cabbage                                                                                   |                  |                  |              |               |            |            |
| 3. Germ squashes                                                                             |                  |                  |              |               |            |            |
| 4. Onions                                                                                    |                  |                  |              |               |            |            |
| 5. Potatoes                                                                                  |                  |                  |              |               |            |            |
| 6. Pumpkins                                                                                  |                  |                  |              |               |            |            |
| 7. Tomato Round                                                                              |                  |                  |              |               |            |            |
| 8. Tomato Jam                                                                                |                  |                  |              |               |            |            |
| 9. Carrot                                                                                    |                  |                  |              |               |            |            |
| 10. Green Peppers                                                                            |                  |                  |              |               |            |            |
| 11. Coloured peppers                                                                         |                  |                  |              |               |            |            |
| 12. Tomato cherry                                                                            |                  |                  |              |               |            |            |
| 13. Spinach                                                                                  |                  |                  |              |               |            |            |
| 14. Beetroot                                                                                 |                  |                  |              |               |            |            |
| 15. English Cucumber                                                                         |                  |                  |              |               |            |            |
| 16. Sweet potatoes                                                                           |                  |                  |              |               |            |            |
| 17. Watermelon                                                                               |                  |                  |              |               |            |            |
| 18. Sweet melon                                                                              |                  |                  |              |               |            |            |
| 19. Lettuce Iceberg                                                                          |                  |                  |              |               |            |            |
| 20. Sweetcorn                                                                                |                  |                  |              |               |            |            |
| LEGEND ENTRY                                                                                 |                  |                  |              |               |            |            |
| Not Applicable                                                                               |                  |                  |              |               |            |            |
| Open Border                                                                                  |                  |                  |              |               |            |            |
| Pro Rata                                                                                     |                  |                  |              |               |            |            |
| Close Border                                                                                 |                  |                  |              |               |            |            |





# ANNEXURE A: CONTACT INFORMATION

## Karst & North Central Areas

Ms. Paulina Mubiana  
Horticulture Market Development  
Officer (HMDO)

Cell: +264 813003320  
Email: Paulina.Mubiana nab.com.na

### Responsible for the following SCP Products:

1. Butternuts
2. Cabbages
3. Germ squash
4. Onions
5. Pumpkins
6. Potatoes

## Central & South/ Orange River Areas

Ms. Selma Uahengo  
Horticulture Market Development Officer  
(HMDO)

Cell: +264 81 2265234  
Email: Selma.Uahengo@nab.com.na

### Responsible for the following SCP Products:

1. Beetroot
2. English Cucumber
3. Watermelon
4. Sweetmelon
5. sweetcorn
6. lettuce Iceberg
7. Sweet Potatoes

## Kavango & Zambezi Production Areas

Ms. Patrick Lubanda  
Horticulture Market Development Officer  
(HMDO)

Cell: +264 81 2895454  
Email: Patrick.Lubanda@nab.com.na

### Responsible for the following SCP Products:

1. Tomatoes (All)
2. Peppers (All)
3. Carrots
4. Spinach