ACTIVITY BUDGET AND IMPLEMENTATION PLAN FOR UNIONS/ASSOCIATIONS

FOR/AHD/26

NAMIBIAN AGRONOMIC BOARD

Contact details:

Telephone: +264 61 379 500
Fax office: +264 61 22 5371
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Physical address: Agricultural Boards' Building 30 David Hosea Meroro Road Windhoek Namibia Postal address: PO Box 5096 Ausspannplatz Windhoek Namibia



Constituted by Act 20 of 1992

Effective date:	20 May 2025	Compiled by: Manager: AD	Approved by: GM: AHD	Revision no.	00

ACTIVITY BUDGET AND IMPLEMENTATION PLAN

NAME OF UNION/ ASSOCIATION:									
PERIOD: 2025/202									
BUDGET ALLOCA		. Luca Constant O / Luka Assessat Constant	l\ O:		2 (/	2-4-1	Newson December Over	ton 4 / Inn	
Financial Year Quarters: Quarter 1 (April, May, June), Quarter 2 (July, August, September), Quarter 3 (October, November, December), and Quarter 4 (January, February, March).									
NAB Strategic Objective	Expected Output	Key Performance Indicator	Targets Per Quarter				Planned Main Activity	Budget (N\$)	
		(KPI)	1	2	3	4			
Improved value chain development for the agronomy and horticulture sector									
Provided									
comprehensive and efficient									
information service on									
agronomy and horticulture value									
chain (Research									
and Development)									

ACTIVITY BUDGET AND IMPLEMENTATION PLAN FOR UNIONS/ASSOCIATIONS

FOR/AHD/26

Effective date:

20 May 2025

Chairperson's Name:

NAMIBIAN AGRONOMIC BOARD

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		ACTIVITY BUDGET AND IN	IPLE	MEI	NTA	TIC	ON PLAN		
NAME OF UNION/	ASSOCIATION:								
PERIOD: 2025/202									
BUDGET ALLOCA									
Financial Year Quar March).	ters: Quarter 1 (April, May	y, June), Quarter 2 (July, August, September 2)					ber, November, December), an	d Quarter 4 (Janua	ary, February,
NAB Strategic Objective		Key Performance Indicator (KPI)	Targets Per Quarter				Planned Main Activity	В	udget (N\$)
		(KFI)	1	2	3	4			
Strengthened agronomy and horticulture value									
chain trade									
facilitation									
Total									
Approved By:									

Signature: ____

NB: Please attached the minutes of the management committee/ board that approved this Activity Budget and Implementation Plan.