



<div>ACTIVITY BUDGET AND IMPLEMENTATION PLAN FOR UNIONS/ASSOCIATIONS  FOR/AHD/26</div>		<div>NAMIBIAN AGRONOMIC BOARD</div> <div><div>Contact details: Telephone: +264 61 379 500 Fax office: +264 61 22 5371 Email: <a href="mailto:pro@nab.com.na">pro@nab.com.na</a> Website: <a href="http://www.nab.com">www.nab.com</a></div><div>Physical address: Agricultural Boards' Building 30 David Hosea Meroro Road Windhoek Namibia</div><div>Postal address: PO Box 5096 Ausspannplatz Windhoek Namibia</div></div>		<div><div>NAMIBIAN AGRONOMIC BOARD</div><div>Constituted by Act 20 of 1992</div></div>	
Effective date:	20 May 2025	Compiled by: Manager: AD	Approved by: GM: AHD	Revision no.	00

ACTIVITY BUDGET AND IMPLEMENTATION PLAN								
NAME OF UNION/ ASSOCIATION:								
PERIOD: 2025/2026								
BUDGET ALLOCATED (N\$):								
Financial Year Quarters: Quarter 1 (April, May, June), Quarter 2 (July, August, September), Quarter 3 (October, November, December), and Quarter 4 (January, February, March).								
NAB Strategic Objective	Expected Output	Key Performance Indicator (KPI)	Targets Per Quarter				Planned Main Activity	Budget (N\$)
			1	2	3	4		
Improved value chain development for the agronomy and horticulture sector								
Provided comprehensive and efficient information service on agronomy and horticulture value chain (Research and Development)								

<b>ACTIVITY BUDGET AND IMPLEMENTATION PLAN FOR UNIONS/ASSOCIATIONS FOR/AHD/26</b>		<b>NAMIBIAN AGRONOMIC BOARD</b> Contact details: Telephone: +264 61 379 500 Fax office: +264 61 22 5371 Email: <a href="mailto:pro@nab.com.na">pro@nab.com.na</a> Website: <a href="http://www.nab.com">www.nab.com</a> Physical address: Agricultural Boards' Building 30 David Hosea Meroro Road Windhoek Namibia Postal address: PO Box 5096 Ausspannplatz Windhoek Namibia		 <b>NAMIBIAN AGRONOMIC BOARD</b> Constituted by Act 20 of 1992
Effective date:	<b>20 May 2025</b>	Compiled by: Manager: AD	Approved by: GM: AHD	Revision no. <b>00</b>

ACTIVITY BUDGET AND IMPLEMENTATION PLAN								
NAME OF UNION/ ASSOCIATION:								
PERIOD: 2025/2026								
BUDGET ALLOCATED (N\$):								
Financial Year Quarters: Quarter 1 (April, May, June), Quarter 2 (July, August, September), Quarter 3 (October, November, December), and Quarter 4 (January, February, March).								
NAB Strategic Objective	Expected Output	Key Performance Indicator (KPI)	Targets Per Quarter				Planned Main Activity	Budget (N\$)
			1	2	3	4		
Strengthened agronomy and horticulture value chain trade facilitation								
Total								

Approved By:

Chairperson' s Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**NB: Please attached the minutes of the management committee/ board that approved this Activity Budget and Implementation Plan.**